

OMB Contract Review

Contract Name	Amendment No. 1 to Joint Project Agreement with the City of Largo for Utility Relocations along Rosery Road from the Pinellas Trail to Missouri Ave				
File #	20-661A	Contract #		Date:	4/13/20

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other	X	Revenue		Project	004071 A

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$1,650,000.00
Fund(s)	4034	Amount of Change	\$550,000.00
Cost Center(s)	431471	Contract Amount	\$2,200,000.00
Program(s)	4034	Amount Available	Total: \$1,975,000.00
Account(s)	Various	Included in Applicable Budget? (Y/N)	No. Not in FY20-FY25 CIP. Amendment is included in FY21-26 CIP.
Fiscal Year(s)	FY20-FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This amendment is to the original Joint Project Agreement (JPA) between the City of Largo and Pinellas County Utilities (PCU) for the relocation and replacement of water lines maintained by the County. (Granicus Item 19-1200A)

There is also a separate JPA for the design portion of this project in the amount of \$157,179.75. (Granicus Item 19-277A0)

The City of Largo has extended the project limits of the original project that put County water mains in direct conflict. The additional construction costs will be \$500,000.000 and an additional \$50,000.00 will be included to cover the additional mobilization, maintenance of traffic, and administrative fees.

The revised contract amount will total \$2,200,000.00. This amendment was anticipated and included as part of the FY21-26 CIP budget development process. The proposed budget includes this amendment, design, inspection, and staff time.

Revisions to fiscal impact section.

Analyst: Erica Mitchell

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.