

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Other Human Services

Project: 004150A Housing Projects aligned with 8.3% Countywide Investment

Description: Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Penny Program	Economic Development & Housing

Budget					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects	Center: 416100	Human Services	Program: 3039	Penny-Econ Dev and Housing (8.3%)							
110.1	110.1-Other-Penny				14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
Project Total for : Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 3039 Penny-Econ Dev and Housing (8.3%)					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
Total for Project: 004150A					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000

Funding Source					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Penny for Pinellas					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
Funding Total:					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000
Report Total:					14,127,000	23,772,000	13,381,000	13,275,000	13,850,000	10,722,000	10,129,000	99,256,000