

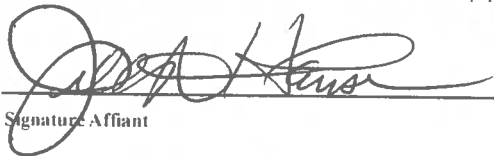
Tampa Bay Times
Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco,
Hernando Citrus

} ss

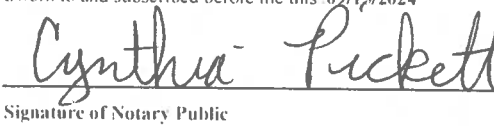
Before the undersigned authority personally appeared **Jill Harrison** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida, that the attached copy of advertisement, being a Legal Notice in the matter **RE: FY24-25 Proposed Tax Increase** was published in said newspaper by print in the issues of: **9/15/24** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.



Signature Affiant

Sworn to and subscribed before me this **09/15/2024**



Signature of Notary Public

Personally known _____ X _____ or produced identification

Type of identification produced _____



NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy **\$798,780,581**
- B. Less tax reductions due to Value Adjustment Board and other assessment changes **\$7,267,637**
- C. Actual property tax levy **\$791,512,944**

This year's proposed tax levy \$839,967,636

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 19, 2024

6:00 p.m.

at

Palm Room

333 Chestnut Street, Clearwater, FL 33756

This meeting may also be attended through electronic media by following the instructions at the following link:

<https://pinellas.gov/publichearing>

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

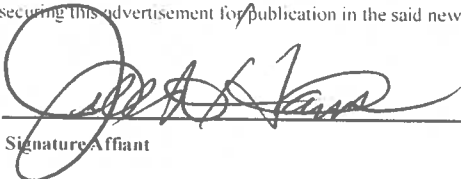


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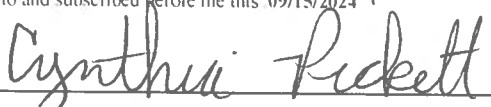
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PINELLAS COUNTY SUMMARY OF PROPOSED BUDGETS FISCAL YEAR 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 14.4 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

DESCRIPTION	General County-wide & MSTU Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	TOTAL ALL FUNDS
SOURCES							
Ad Valorem Taxes *	649,782,360	150,188,080	0	0	0	0	799,970,440
Sales and Use Tax	6,218,510	110,121,020	0	130,991,040	0	0	247,330,570
Licenses and Permits	1,538,790	205,286,750	0	0	136,660	0	206,962,200
Intergovernmental Revenue	95,779,600	188,227,050	0	35,634,000	15,440,480	0	335,081,130
Charges for Services	66,818,010	87,774,590	0	0	313,299,130	0	478,335,460
Fines & Forfeitures	1,270,380	1,755,000	0	0	0	0	3,025,380
Miscellaneous Revenue	55,031,540	58,528,560	0	19,245,870	27,924,220	4,142,450	164,872,640
Internal Service Charges	0	0	0	0	0	157,862,830	157,862,830
RECEIPTS (@ 95%)	876,439,190	801,881,050	0	185,870,910	356,770,490	172,579,010	2,393,540,650
Transfers In	352,830	48,620,940	0	17,354,400	30,000	0	66,358,170
Debt Proceeds	0	0	0	0	0	0	0
Nonoperating Sources	0	0	0	0	23,195,580	0	23,195,580
Balances Brought Forward	215,802,640	510,130,030	0	290,151,860	780,859,180	182,851,340	1,978,795,050
TOTAL	1,092,594,660	1,360,832,020	0	493,377,170	1,160,855,250	355,430,350	4,462,889,450
* Including Delinquent Taxes & Recaptions							
APPROPRIATIONS							
General Government	212,579,070	13,360,250	0	47,318,460	14,184,240	181,731,320	465,173,340
Public Safety	500,010,120	299,991,470	0	15,500,000	0	815,502,190	1,615,063,780
Physical Environment	11,269,050	82,825,430	0	42,668,000	408,387,520	0	644,150,000
Transportation	80	114,645,310	0	111,243,500	53,486,620	0	279,375,510
Economic Environment	37,111,740	131,458,460	0	61,833,000	0	0	230,403,200
Human Services	66,431,250	213,790,660	0	3,850,000	0	0	284,071,910
Culture/Recreation	24,073,600	46,498,480	0	47,735,000	0	0	118,307,080
Transfers Out	53,505,200	10,114,410	0	2,385,730	0	352,830	66,358,170
Reserves	183,613,950	448,747,550	0	158,843,480	686,796,870	173,348,200	1,649,348,050
TOTAL	1,892,594,660	1,360,832,020	0	493,377,170	1,160,855,250	355,430,350	4,462,889,450

Total of All Budgets	4,462,889,450
Less Transfers	(66,358,170)
Total of All Budgets Net of Transfers	4,396,531,280

The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.)	Proposed Millage (County-wide) 0.0210	
	SOURCES	
	Ad Valorem Taxes	\$2,700,980
	Local Assistance & Intergovernmental	1,416,980
	Incentive	4,740
	RECEIPTS (@95%)	4,122,700
	Balances Brought Forward	2,975,150
	TOTAL	\$7,097,850

	APPROPRIATIONS AND RESERVES	
	General Government - Planning	\$3,916,640
	Reserves	3,181,010
	TOTAL	\$7,097,650

PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS

	Proposed Millage	Proposed Ad Valorem Proceeds
County-wide:		
General Fund	4.5947	\$90,844,131
Health Department Fund	0.0713	9,170,461
Emergency Medical Services Authority	0.8050	95,924,123
Total BCC County-wide	5.4710	696,068,715
Dependent Special Districts:		
Unincorporated Area MSTU*	2.0857	\$8,180,958
Public Library Svcs District MSTU*	0.5000	\$8,847,592
Palm Harbor Comm Svcs MSTU*	0.5000	\$3,373,564
Feather Sound Comm Svcs MSTU*	0.7000	\$22,559
East Lake Library Svcs MSTU*	0.2500	\$1,010,696
East Lake Recreation Svcs MSTU*	0.2500	\$1,010,696
Greater Seminole Area Special Recreation MSTU*	0.2500	\$1,027,388
*Municipal Services Faring Use (MSTU)		
Dependent Special Fire Districts:		
Belleair Bluffs	1.3750	\$44,600
Clearwater	1.5657	\$2,960,075
Dunedin	1.7650	\$1,071,268
Candy	0.3894	\$73,365
High Point	2.3000	\$2,945,690
Largo	1.3367	\$2,032,426
Pinellas Park	2.5700	\$1,045,266
Safety Harbor	1.4200	\$74,849
Seminole	1.5675	\$720,876
South Pasadena	0.2900	\$8,595
Tarpon Springs	2.0250	\$35,921
Tierra Verde	1.5000	\$2,513,347

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: KATHLEEN PETERS, CHAIR

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas Board of County Commissioners as a public record.
9/15/2024 002017617-01