

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with Intrado Life & Safety, Inc. for 9-1-1 Core Services.				
GRANICUS ID#	23-1356A	Reference		Date:	1-18-24

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Fiscal information:

New Contract (Y/N)	Y	Original Amount	
Fund(s)	1025	Amount of Change	
Cost Center(s)	343110	Contract Amount	\$5,139,900.00
Program(s)	1823	Amount Available	Total: \$5,139,900.00
Account(s)	5410001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the ranking of firms and agreement with Intrado Life & Safety, Inc. for 9-1-1 Core Services. The agreement provides the 9-1-1 Communications Centers with Next Generation Core Services and Emergency Services IP Network services including a robust Management Information System and optional Disaster Recovery solution. This agreement replaces the current contract currently held by Intrado, with a decrease of \$410,100.00 or 7.38% for a not-to-exceed aggregate contract for five fiscal years of \$5,139,900.00, with provision for one five-year extension effective on date of approval.

The estimated 5-year expenditures not to exceed \$5,139,900.00 with an annual cost of \$1,027,980 are consistent and included in the FY24 Adopted budget and will be included in the FY25 Budget Request within the Emergency Communications E911 System Special Revenue Fund and will be requested during the budget process for subsequent fiscal years.

Analysts: **John Ondrovic**

Ok to Sign: