	CRIMINAL JUSTICE ME	RIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					TICE MENTAL HEAI GR	ISTANCE ABUSE RE	EINVESTMENT	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County PINELLAS		iS	Pinellas County, BOCC		County PINELLAS		LAS	Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	County PINELLAS		Pinellas County	y, BOCC C	County	PINELLAS
Begin Date	7/1/2020		End Date	9302023		7/1/2020		End Date	nd Date 9/30/2023		7/1/2020		End Date	9/30/2023		7/1/2020 End Date		9/30/2023		7/1/2020		End Date	End Date 9/30/2023		7/1/2020) Er	nd Date	9/30/2023	
Grantees Grant Manager	ger Gabriela Piloseno		Title and Agency	Agency Operations Manager, Justice Coordination		Gabriela Piloseno		Title and Agency			Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination		Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination		Gabriela Piloseno		Title and Agency			Gabriela Pilo		tie and O gency	Operations Manager, Justice Coordination
Report Prepared By	, Gloria Coffey		Report Date	Report Date 10/13/2023		Gloria Coffey		Report Date	Report Date 10/13/2023		Gloria Coffey		Report Date	10/13/2023		Gloria Coffey Repo		Report Date	10/13/2023		Gloria Coffey		Report Date	eport Date 10/13/2023		Gloria Coffey R		ort Date	10/13/2023
Report Period: From	7/1/2023		To: 9/30/2023		7/1/2023		To: 9/30/2023		1023	7/1/2023		To:	fo: 9/30/2023		7H/2023 To:		To:	9/30/2023		7/1/2023		To:	To: 9/30/2023		7/1/2023	3	To:	9/30/2023	
		(Total C.	JMHSA Approved B	Budget 1)			(CJMHSA E	xpenses This	penses This Period 2)		(CJMHSA Expenses Prior		or Period 3)		(CJMHSA Total Exper		Total Expense	ses to Date 4)		(CJMHSA Total		Total Availab	I <u>Available Balance</u> 5)		(Projected Addition		tional Exp	al Expenses 5	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match GRANTEE EXPENSE	Total Match	Total	Grant Award	In-Kind Match	Cash Match		Total	Grant Award	In-Kind Match	Cash Match NTFF FXPFN		Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match ANTEE EXPEN		Total	Grant Award In		h Match To	otal Match Total
Salaries:	\$0.00	\$0.00	SO O	som l	\$0.00	-	GRA	MIEE EXPENSE	\$0.00	50.00	\$0.00	SO DO	SO CO	\$0.00	\$0.00	\$0.00	\$0.00	SO OO	\$0.00	\$0.00	\$0.00	\$0.00	ANTEC CAPEN	\$0.00	en no	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
			INTRACTUAL EXPEN				CONTRACTUAL EXPENSES				CONTRACTUAL EX							RACTUAL EXP	CTUAL EXPENSES			CONTRACTUAL EXP					CONTRACTUAL EXPENSES		
Subcontracted Services	\$0.00	\$80.00	\$0.00	00.082 00.0900 4722	\$80.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64	\$0.00	\$79.64	\$0.00	\$79.64	973.04	\$0.00		\$0.00	\$0.36	90.00	\$0.00		\$0.00	40.00
Salaries & Frince Benefits:	\$775,487.00	\$574,039.00 \$0.00	\$0.00		\$1.349.526.00	\$27,585.99	\$142,908.51	\$0.00	\$142,908.51	\$170,494.50	\$597,262.31	\$439,390.17	\$0.00	\$439,390.17	\$1.036.652.48	\$624,848.30	\$582,298.68	\$0.00	\$582,298.68	\$1,207,146.98	\$150,638.70	-\$8,259.68	\$0.00	-\$8,259.68 \$0.00	\$142.379.02	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00 \$2,517.00	\$0.00	\$0.00 \$124.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.954.60	\$0.00	\$1.00	\$0.00	\$0.00 \$459.79	\$0.00	\$0.00	\$0.00 \$2.330.28	\$0.00 \$2.790.07	\$0.00 \$875.21	\$0.00	\$0.00	\$186.72	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Travel: Supplies:	\$2,074,00	\$2,517.00	\$0.00	\$2,517.00	\$3,853.00 \$17,022.00	\$124.20 \$856.21	\$375.68	\$0.00	\$375.68	\$499.88 \$856.21	\$335.59	\$1,954.60	\$0.00	\$1,954.60 \$5,948.35	\$2,290.19 \$6,985.42	\$1,993.28	\$2,330.28	\$0.00	\$2,330.26 \$5,948.35	\$2,790.07 \$7.841.63	\$876.21	\$186.72	\$0.00	\$186.72	\$1,062.93 \$9.180.37		\$0.00	\$0.00	\$0.00 \$0.00
Suppres: Rentititities	\$0.00	\$14,545.00	\$0.00	\$90,100,00	\$17,022.00	\$0.00.21	\$12 225 29	\$0.00	\$12 225 29		\$1,037.07	\$78,000,59	\$0.00	\$78,000,59	\$5,985.42	\$1,033.20	\$90,040.30	\$0.00	\$90,946.30 \$90,225.88	\$7,841.63 \$90.225.88	\$100.72	\$175.88	\$0.00	\$125.88	\$9,180.37 \$125.88		\$0.00	\$0.00	\$0.00 \$0.00
Other Expenses:	\$21 103 00	\$54.796.00	\$0.00	\$54,796.00	\$50.100.00 \$75.899.00	\$2,979.76	\$4 103 13	\$0.00	\$4 103 13	\$12,225,25	00.00	\$46,000.55	\$0.00	\$46,000.55	\$47,690.77	\$3,839.36	\$50,220.00	\$0.00	\$50,225.50 \$50,934.30	\$90.225.88 \$54.773.66	\$17.263.64	\$3,861.70	\$0.00	\$1,861.70	-\$125.88 \$21.125.34	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Administrative	\$0.00	\$63,520.00	\$0.00	\$63,520,00	\$63,539.00	\$0.00	\$6,135.08	\$0.00	\$6,135.08	\$6,135,08	\$0.00	\$57,210,11	\$0.00	\$57,210,11	\$57,210.11	\$0.00	\$63.345.19	\$0.00	\$63,345,19	\$63,345,19	\$0.00	\$174.81	\$0.00	\$174.81	\$174.81	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
SUBTOTAL SUBGRANTEE	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$1,600,000,00	\$31,546.16	\$165,747.69	\$0.00	\$165,747.69	\$197,293.85	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63	\$1,228,909.20	\$631,040.73	\$795,162.32	\$0.00	\$795,162.32		\$168,959.27	\$4,837.68	\$0.00	\$4,837.68	\$173,796,95		\$0.00	\$0.00	\$0.00 \$0.00
		TOTAL ALL COSTS	ALL COSTS			TOTAL ALL COSTS				TOTAL ALL			COSTS				OTAL ALL COS	OSTS		TOTAL ALL CO		STS		TOTAL A		ALL COSTS	COSTS		
	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$1,600,000.00	\$31,546.16	\$165,747.69	\$0.00	\$165,747.69	\$197,293.85	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63	\$1,228,909.20	\$631,040.73	\$795,162.32	\$0.00	\$795,162.32	\$1,426,203.05	\$168,959.27	\$4,837.68	\$0.00	\$4,837.68	\$173,796.95	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
				190.0			MATCH! TOTAL ADMINISTRATIVE COSTS			525.4%				MATCH% 105					MATCH%						2.9%		MATCHN		
		STRATIVE COSTS									TOTAL ADMINISTRA				TOTAL ADMINISTRATIVE COSTS				TOTAL ADMINISTRATIVE COSTS			FPS ADMINISTRATIVE %				FOTAL ADMINISTRATIVE COSTS GRANTEE'S ADMINISTRATIVE %			
					0.0%				0.0%					S ADMINISTRATIVE % 0.0%		GRANTEE'S ADMINISTR			0.0%					0.0%					
	SUBGRANTEE'S ADMINISTRATIVE			TEE'S ADMINISTRATIVE %	7.9%		SUBGRANTEE'S ADMINISTRATIVE % 19.4%			SUBGRANTEE'S ADMINISTRATIVE %				9.5%		SUBGRANTEE'S ADMINISTRATIVE %								0.1%	SUBGRANTEE'S ADMINISTRATIVE % #DIVI				
					7.9%					19.4%					9.5%					10.0%					0.1%	$\overline{}$	$\overline{}$		-

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.





I, hereby certify the above to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Pinellas County Board of County Commissioners.

Signed: Clark 1 Swoth

Print Name: Clark R. Scott, Director of Human Services Business Services

Date: 10/13/23