

## OMB Granicus Review

<b>Granicus Title</b>	Award of bid to Concrete-On-Call for concrete mix materials for the Tampa Bay Area Purchasing Cooperative.				
<b>Granicus ID#</b>	22-1407D	<b>Reference #</b>		<b>Date</b>	04-10-23

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<input type="checkbox"/>	<b>Grant</b>	<input type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	<input type="checkbox"/>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	
<b>Fund(s)</b>	Various	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	Various	<b>Total Amount</b>	\$819,570.00
<b>Program(s)</b>	Various	<b>Amount Available</b>	\$819,570.00
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY23		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for an award of bid to Concrete-On-Call for concrete mix materials for the Tampa Bay Area Purchasing Cooperative. This Cooperative contract, administered by the County, contains requirements for the County and the cities of Clearwater, Dunedin, Oldsmar, and Tarpon Springs. The contract is for batch mix concrete for a total not to exceed contract of \$819,570.00 for a 12-month initial term with four 12-month extensions. The average increase for Concrete Batch Mixed Delivered on Site is 106.70%. The average increase for Other Associated Materials is 83.59%. The contract total includes \$45,000.00 for unspecified materials for the purpose of addressing items not delineated in the specifications. Prior contract was for \$968,850 over 5 years.

Funding is derived from various operational or capital improvement program budgets of departments within the County utilizing this contract. Funding was included and consistent in the FY23 Adopted budgets for those departments utilizing the contract (Public Works, Utilities, Parks). Cooperative agencies are responsible for their respective funding sources. County estimated 12-month expenditure not to exceed \$819,570.00.

**Analyst: John Ondrovic**

**Ok to Sign:**