

OMB Contract Review

Contract Name	Change Order No. 1 to the agreement with Hubbard Construction Company for Fiscal Year 2025 Pavement Preservation - Package 1.				
GRANICUS	25-0752A	Contract #	24-0757-ITB- C	Date:	05.09.25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other		Revenue		Project	004192A; 005700A; 006209A; 006296A; 006298A; 005635A; 005658A; 006299A; 005696A; 006226A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$5,122,976.22
Fund(s)	1001; 3001	Amount of Change	\$2,491,934.04
Cost Center(s)	414100	Contract Amount	\$7,614,910.26
Program(s)	3032	Amount Available	\$7,614,910.26
Account(s)	5XXXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for Change Order No. 1 to the agreement with Hubbard Construction Company for Fiscal Year 2025 Pavement Preservation - Package 1.

- The original agreement with Hubbard Construction Company was awarded by the Board of County Commissioners (BCC) on September 5, 2024 in the amount of \$5,122,976.22 with a contract duration of 210 consecutive calendar days. The agreement was for the following four projects:
 - Highlands Blvd Resurfacing (US 19 - US 19) 006209A
 - Local Group 81 & 82 Resurfacing 006296A
 - Local Group 88 Resurfacing 006298A
 - Local Group 121 Resurfacing (Cobb's Landing A) 005635A
- This item is the first change order to the original agreement with Hubbard Construction Company. This request comes as a result of the addition of 4 new projects to this contract, which will allow for the completion of the FY25 paving program. The change order will increase the original agreement by \$2,491,934.04 for a revised not to exceed amount of \$7,614,910.26. The change order will also extend the contract duration by 75 consecutive calendar days. This pavement preservation package is solely for FY25. The added projects will be completed this FY.
- The following four projects have been added to the revised agreement with Hubbard Construction Company:
 - Local Group 84 Resurfacing 005658A – estimated in the amount of \$442,354.42
 - Local Group 96 006299A – estimated in the amount of \$1,023,761.80
 - Local Group 97 005696A – estimated in the amount of \$283,706.36
 - Local Group 134 006226A – estimated in the amount of \$742,111.46
 - The total of the anticipated costs of each of these projects adds up to the change order amount of \$2,491,934.04.

Funding for subprojects Highlands Blvd Resurfacing (US 19 - US 19) 006209A, Local Group 81 & 82 Resurfacing 006296A, Local Group 88 Resurfacing 006298A, Local Group 121 Resurfacing (Cobb's Landing A) 005635A, Local Group 84 Resurfacing 005658A, Local Group 96 006299A, Local Group 97 005696A, and Local Group 134 006226A is reflected in the Amended FY25 Capital Budget, budgeted under the Road Resurfacing & Rehabilitation PIV Project 004192A funded by the Penny for Pinellas and the Transportation Millage Capital Resurfacing Program Project 005700A funded by the Transportation Milage.

Analyst:
Gabriella Gonzalez

Ok to Sign: ☒