

OMB Contract Review

Contract Name	Agreement between the Pinellas County Emergency Medical Services Authority and the Pinellas Suncoast Fire & Rescue District for the purchase of Water Rescue equipment				
GRANICUS	19-255D	Contract #	N/A	Date:	8/23/19

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$ 150,000.00
Fund(s)	1006	Amount of Change	\$ 0.00
Cost Center(s)	344310	Contract Amount	\$ 150,000.00
Program(s)	1817	Amount Available	\$ 150,000.00
Account(s)	5810006	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement between the County and Pinellas Suncoast Fire & Rescue District will provide for a one-time funding in the amount of \$150,000 towards the replacement of Marine Unit 27 (M27). The current marine unit is approximately 24 years old.

Per this agreement, Pinellas Suncoast Fire & Rescue District will order and take delivery of the replacement marine unit by the end of FY20. In the event the district does not take delivery by that time, the full amount will be returned to the County. The district will be responsible for maintaining and operating the marine unit throughout it's useful life. The agreement does not address any future replacement costs or anticipated operating expenses. Through the Water Rescue Program contract, the County provides an annual funding amount of \$5,000.00 towards operating and maintenance costs.

This one-time funding amount will fulfill a portion of the settlement agreement between the County and Pinellas Suncoast Fire & Rescue District from 2017.

This expense was included in the FY19 Estimate for the EMS Fund during the FY20 Budget development process.

Analyst: *Jason Miller*

Ok to Sign: