

OMB Contract Review

Contract Name	Funding Agreements with Florida Department of Health, Pinellas County Health Department and Community Health Centers of Pinellas, Inc. for increased local capacity for Coronavirus Disease- 2019 testing, contract tracing, management, and mitigation.				
GRANICUS / LEGISTAR	20-1358A	Contract #		Date:	7/23/2020

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$3,754,579.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	114300	Contract Amount	\$3,754,579.00
Program(s)	1123	Amount Available	Total: \$3,754,579.00
Account(s)	5832010	Included in Applicable Budget? (Y/N)	Y-FY20, N-FY21
Fiscal Year(s)	FY20 & FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the County Administrator of the Agreements with the Florida Department of Health, Pinellas County Health Department (DOH) and Community Health Centers of Pinellas, Inc. (CHC) for services and support related to Coronavirus Disease-2019 (COVID-19) testing, contract tracing, management, and mitigation.

The DOH agreement is effective from July 7, 2020 through December 30, 2020. Compensation is set for a not to exceed amount of \$1,459,270.00 for the contract period, with monthly reimbursement of invoiced expenses. Electronic submission of invoices and retroactive reimbursement of expenses is authorized.

The Community Health Centers of Pinellas agreement is effective from July 7, 2020 through December 30, 2020. Compensation is set for a not to exceed amount of \$2,295,309.00 for the contract period, with monthly reimbursement of invoiced expenses. Electronic submission of invoices and retroactive reimbursement of expenses is authorized.

This item is not consistent with the development of the FY20 or FY21 budget. On May 5th, the Board adopted resolution 20-42 supplementing the Fiscal Year 2020 (FY20) Budget for unanticipated revenue from the CARES Act. A budget amendment for FY21 will be brought forward separately, if needed.

Analyst: *Donald L. Mello Jr.*

Ok to Sign:

Date: 7/23/20