

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

November 10, 2025

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Function: Transportation Activity: Road & Street Facilities

Project: 003879D McMullen Booth Rd Bridge North Bound Off Ramp Over Lake Tarpon Outfall Canal

Description: Replacement of the exisiting bridge #154151on McMullen

Start: 06-FEB-24 Finish: 01-JUL-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	East Lake

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3031	Bridges-Repair and Improvement								
020.1	020.1-Design-Penny					0	1,014,000	828,000	30,000	20,000	10,000	0	1,902,000
030.1	030.1-Construction-Penny					0	0	0	6,171,000	8,228,000	2,057,000	0	16,456,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair and Improvement						0	1,014,000	828,000	6,201,000	8,248,000	2,067,000	0	18,358,000
Total for Project: 003879D						0	1,014,000	828,000	6,201,000	8,248,000	2,067,000	0	18,358,000

Funding Source													
Penny for Pinellas						0	1,014,000	828,000	6,201,000	8,248,000	2,067,000	0	18,358,000
Funding Total:						0	1,014,000	828,000	6,201,000	8,248,000	2,067,000	0	18,358,000
Report Total:						0	1,014,000	828,000	6,201,000	8,248,000	2,067,000	0	18,358,000