

OMB Contract Review

Contract Name	Grant award from the Substance Abuse and Mental Health Services Administration and the funding agreement with WestCare Gulfcoast-Florida, Inc. for the Pinellas County Adult Drug Court expansion project.				
GRANICUS / LEGISTAR	19-653A	Contract #		Date:	05/16/19

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Y - Grant	Original Contract Amount	\$2,000,000
Fund(s)	0001	Amount of Change	
Cost Center(s)	100200	Contract Amount	\$2,000,000
Program(s)	1712	Amount Available	Total: \$2,000,000
Account(s)	3312001	Included in Applicable Budget? (Y/N)	N-FY19
Fiscal Year(s)	FY19-FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services requests approval of the grant award from the U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, for the Pinellas County Adult Drug Court expansion project.

The award is for \$400,000 a year, for five years totaling \$2,000,000. There is no match required. This funding was not included in the FY19 Adopted Budget. It is anticipated that a Budget Resolution may be submitted in FY19 as a result of this award.

The funding agreement with WestCare Gulfcoast-Florida, Inc. anticipates the contract amount for the five year period of \$1,819,425. The remaining \$180,575 will be used by the Court to fund a Drug Court Case Manager for program oversight.

Analyst: D. Mello for Joshua Harmon-Schaefer

Date: 05/16/19

Ok to Sign: