

RESOLUTION NO. 17-_____

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(f), F.S., provides that unless otherwise prohibited by law, if an amendment to a budget is required for a purpose not specifically authorized in paragraphs (a)-(e), the amendment may be authorized by resolution or ordinance of the board of county commissioners adopted following a public hearing; and

WHEREAS, the Sewer Renewal and Replacement Fund has fund balance reserves needed to be appropriated and expended for the purpose for which received.

WHEREAS, the Board of County Commissioners did, on August 11, 2017, advertise the date, time, place and purpose of the Public Hearing to amend the FY17 budget pursuant to Section 129.06(2)(f), F. S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of August, 2017, that Reserves for Future Years are to be reappropriated within the Sewer Renewal and Replacement Fund budget, within the Utilities Department, and the total County budget for FY17 as follows:

SEWER RENEWAL AND REPLACEMENT (4052)

Center / Program/ Account	Number		Current Budget as of 07/17/17	Increase/ (Decrease)	Amended Budget
<u>Appropriations</u>					
Center	431470	CIP Planning & Design			
Program	1008	Reserves			
Account	5997000	Reserve-Future Years			
Project	001252A	560 Sewer 4052 Reserves	\$39,615,660	(\$4,000,000)	\$35,615,660
Center	431471	Construction Management			
Program	2421	Sewer			
Account	5600001	Budget - Capital Outlay			
Project	003117B	Emer 30" Sewer FM Alder/Omaha	\$0	\$1,000,000	\$1,000,000
Center	431471	Construction Management			
Program	2421	Sewer			
Account	5600001	Budget - Capital Outlay			
Project	003297A	Emer Gravity Sewer Pipe Repl- Lansbrook	\$0	\$1,000,000	\$1,000,000
Center	431471	Construction Management			
Program	2421	Sewer			
Account	5600001	Budget - Capital Outlay			
Project	003210C	Innisbrook Force Main Imp	\$0	\$500,000	\$500,000
Center	431471	Construction Management			
Program	2421	Sewer			
Account	5600001	Budget - Capital Outlay			
Project	000964A	Annual Contract Pump Sta Reh	\$1,500,000	\$1,500,000	\$3,000,000
Total				\$0	

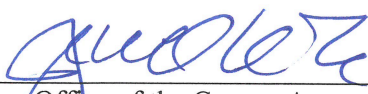
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: 
Office of the County Attorney