

ORDINANCE NO. _____

AN ORDINANCE OF THE COUNTY OF PINELLAS, AMENDING APPENDIX A, THE TEN-YEAR WATER SUPPLY FACILITY PLAN, OF THE POTABLE WATER SUPPLY, WASTEWATER & REUSE ELEMENT OF THE PINELLAS COUNTY COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; PROVIDING FOR LOCATION OF RECORDS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Section 163, Part II, Florida Statutes, establishes the Local Government Comprehensive Planning and Land Development Act; and

WHEREAS, on March 18, 2008, the Pinellas County Board of County Commissioners adopted a Potable Water Supply, Wastewater and Reuse Element; and

WHEREAS, Section 163.3177(6)(c), Florida Statutes, requires local governments to adopt a Ten Year Water Supply Facilities Plan into their Comprehensive Plan within 18 months after the Southwest Florida Water Management District adopts the Regional Water Supply Plan; and

WHEREAS, the Southwest Florida Water Management District approved the Regional Water Supply Plan on November 17, 2015; and

WHEREAS, the recommendations from the Pinellas County Local Planning Agency have been received and considered.

NOW THEREFORE BE IT ORDAINED, by the Board of County Commissioners of Pinellas County, Florida, in its regular meeting duly assembled on this _____ day of _____, 2016 that:

SECTION 1: PURPOSE AND INTENT

The primary purpose of this amendment is to comply with Section 163.3177(6)(c), Florida Statutes, which requires local governments to adopt a Ten Year Water Supply Facilities Plan into their Comprehensive Plan within 18 months after the Southwest Florida Water Management District (SWFWMD) adopts the Regional Water Supply Plan. On November 17, 2015, SWFWMD approved the Regional Water Supply Plan requiring the County to initiate the amendment to the Potable Water Supply, Wastewater and Reuse Element.

SECTION 2: Appendix A – Ten Year Water Supply Facilities Plan of the Potable Water Supply, Wastewater and Reuse Element, is hereby amended as depicted in EXHIBIT A of this Ordinance;

SECTION 3: SEVERABILITY

If any section, paragraph, clause, sentence, or provision of the Ordinance shall be adjudged by any Court of competent jurisdiction to be invalid, such judgement shall not affect, impair, invalidate, or nullify the remainder of this Ordinance, but the effect therefore shall be confined to the section, paragraph, clause, sentence, or provision immediately involved in the controversy in which such judgement or decree shall be rendered.

SECTION 4: LOCATION OF RECORDS

Pursuant to requirements of Section 125.68, Florida Statutes, this Ordinance to amend the Pinellas County Comprehensive Plan is incorporated into the Potable Water Supply, Wastewater and Reuse Element of the Pinellas County Comprehensive Plan, located at, and maintained by, the Clerk of the Pinellas County Board of County Commissioners.

SECTION 5: FILING OF THE ORDINANCE; EFFECTIVE DATE

Pursuant to Section 125.66, Florida Statutes, a certified copy of this Ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners within ten (10) days after enactment by the Board of County Commissioners. This Ordinance shall become effective upon notice of filing of the Ordinance with the Department of State.

Appendix A - Exhibit A
Pinellas County Ten-Year Water Supply Facilities Work Plan

				Total Water Demand (MGD) for the Pinellas County's Water Demand Service Area (PCWDPA) ¹											
				FY15/1614	FY16/1712	FY17/1813	FY18/1914	FY19/2015	FY20/2116	FY21/2217	FY22/2318	FY23/2419	FY24/2520	FY25/2621	
				/12	/13	/14	/15	/16	/17	/18	/19	/20	/21	/22	
				53.5053	54.0053	49.5053	49.5050	50.00	50.5050	51.0050	51.0050	51.0050	51.0050	51.0050	
CAPITAL PROGRAMS															Work Plan Total
TYPE	CIP PROJECT TITLE	FUNDING SOURCE	LOCATION	Dollar amounts for capital programs are rounded to the nearest thousandth											
				FY15/1614	FY16/1712	FY17/1813	FY18/1914	FY19/2015	FY20/2116	FY21/2217	FY22/2318	FY23/2419	FY24/2520	FY25/2621	
				/12	/13	/14	/15	/16	/17	/18	/19	/20	/21	/22	
Facility Replacement	Water Supply & Transmission	Water Enterprise Fund	Throughout Service Area	6,337	8,135	6,983	8,374	4,523	2,523	2,524	2,430	2,430	2,373	2,373	49,007
Facility Replacement	Water Distribution Mains	Water Enterprise Fund	Throughout Service Area	2,5504.97	1,4406.67	1,2838.49	3,0809.25	3,6606.79	3,1506.19	2,8385.08	2,5285.08	2,5285.08	2,5285.08	2,5285.08	28,11367.77
Facility Replacement	Source of Supply and Treatment	Water Enterprise Fund	Throughout Service Area	4,302	10,556	10,717	113	100	73	75	140	140	140	140	26,496
Facility Replacement	Water Transmission Mains	Water Enterprise Fund	Throughout Service Area	7,344	4,300	1,710	615	200	3,077	3,135	280	280	280	280	21,501
Facility Replacement	Distribution Stations	Water Enterprise Fund	Throughout Service Area	92	930	248	0	0	0	0	0	0	0	0	1,270
Facility Replacement	South Cross Additions and Improvements (Including Reuse System)	Sewer Enterprise Fund; SWFWMD	South Cross Bayou Wastewater Treatment Facility	6,830	15,914	11,971	12,696	3,607	2,960	2,865	2,960	2,960	2,960	2,960	68,683
Facility Replacement	W.E. Dunn Water Reclamation Facility	Sewer Enterprise Fund; SWFWMD	W.E. Dunn North Pinellas Service Area	570	1,590	4,960	1,005	825	695	1,750	695	695	695	695	14,175
Facility Replacement	Sewer Modification and Rehabilitation	Sewer Enterprise Fund	Throughout Service Area	3,350	3,365	3,305	3,396	3,447	3,542	3,427	3,542	3,542	3,542	3,542	38,000
Fiscal Year Total				25,03811.307	38,09514.811	15,47634.194	20,90517.627	11,83911.319	13,4978.714	14,0907.604	10,1457.510	10,1457.510	10,1457.453	10,1457.453	198,238116.786
O&M PROGRAMS															
Conservation/ Education/ Enforcement	Education and Outreach	Water / Wastewater Enterprise	Countywide	450208	450211	450211	450211	450211	450211	450211	450211	450211	450211	450211	1,5002,318
Fiscal Year Total				450208	450211	450211	450211	450211	450211	450211	450211	450211	450211	450211	1,5002,318

¹PCWDPA includes approximately 441,112,500 retail water accounts as of September 2015₂. As of September 2015₂, Pinellas County provides wholesale service to the cities of Clearwater, Safety Harbor, Pinellas Park, and Tarpon Springs and provides retail service to the cities of Belleair Beach, Belleair Bluffs, Belleair Shore, Indian Rocks Beach, Indian Shores, Kenneth City, Largo, Madeira Beach, North Redington Beach, Redington Beach, St. Pete Beach, Redington Shores, Seminole and Treasure Island.