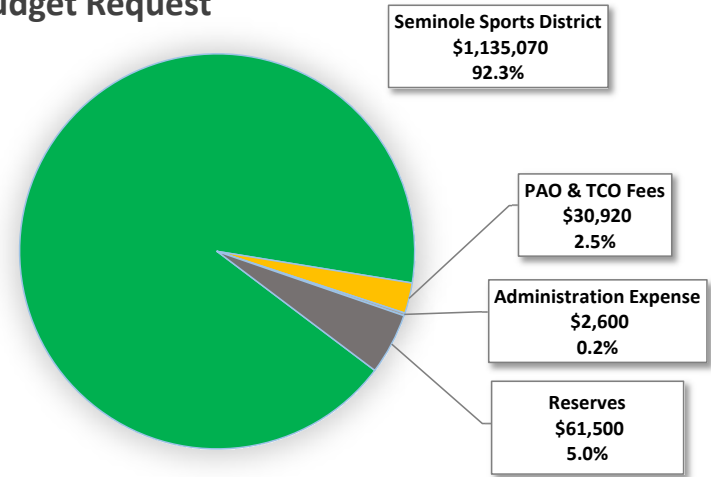
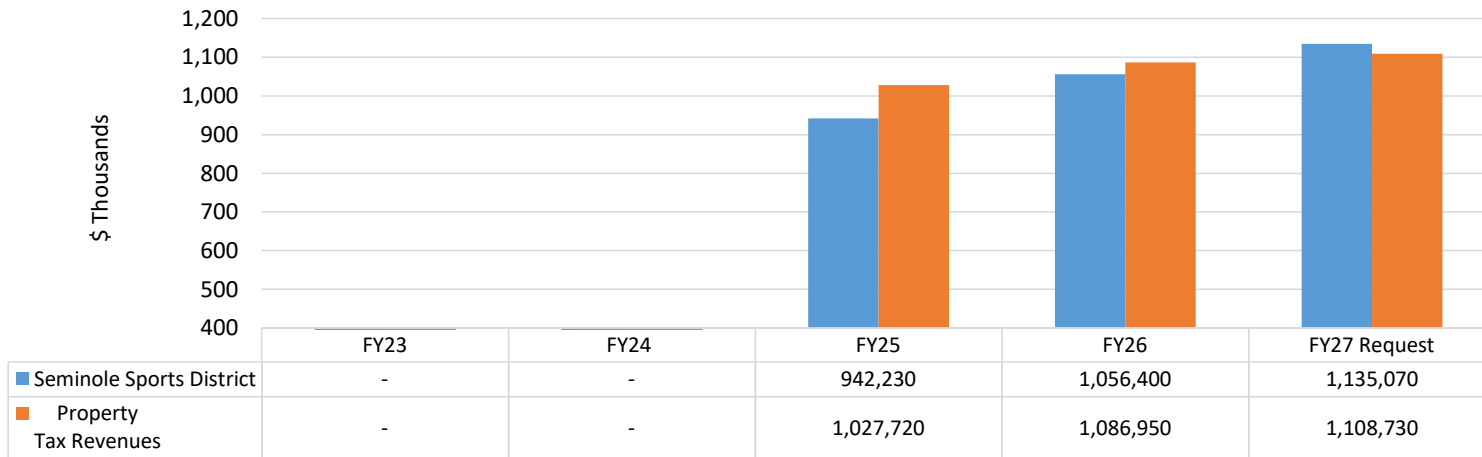


SEMINOLE SPORTS DISTRICT

FY27 Budget Request



Seminole Sports District Budget History



The Unincorporated Seminole Sports District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2023 by the Board of County Commissioners for the purpose of providing sports recreation services and facilities to residents within the Seminole Sports District boundaries. FY25 was the first budget approved for the District. These services and facilities are funded by ad valorem taxes. Property owners within this district may be levied up to a separate millage of 0.25 mills for this purpose, generating \$1,108,730 in estimated tax revenue for FY27. The maximum millage rate that can be levied is 0.25 mills.

Note: Administrative Expense include General Fund Cost Allocation, Interest Expense, and Other Charges.

Department:		Seminole Sports District	
FOSTER CONTINUAL GROWTH & VITALITY:			
Support a vibrant community with recreation, arts, and culture to attract residents and visitors.			
Program	Description	FY27 Total Program Allocation (\$)	FTE Count *
Recreation Operating	Recreation Services to the unincorporated Seminole community. Amount not to exceed ad valorem revenues collected.	\$1,135,070	1.0
SUBTOTAL - PROGRAMS:		\$1,135,070	1.0
Administrative charges	Tax Collector (\$23,470) and Property Appraiser (7,450) Commissions, Full Cost Allocation (\$2,100), and Interest Expense (\$500)	\$33,520	
SUBTOTAL - EXPENDITURES:		\$1,168,590	
Reserves	Reserves	\$61,500	
GRAND TOTALS:		\$1,230,090	1.0
NOTE: This budget is supported by a separate property tax levy for the Seminole Sports District.			
			p.2
* FTE are not County employees			
1 full-time & 0 part-time positions proposed for FY27.			