		MSTU - BCC Project Summary									
			F۱	/16 - FY25		FY26	T	Total to Date			
s of 10/22/2025		Dedicated Funding: \$220,000 per fiscal year FY16 to FY26	\$ 2	2,200,000.00	\$ 2	220,000.00	\$	2,420,000.00			
		<u> </u>					Ť	· ·			
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Pro	ject Budget	Actua	al Expense		Committed Balance		Jnspent / Available	Status
East Lake Recreation	4/11/2017	East Lake Recreation Recycled Plastic Trash Bins	\$	14,500.00	\$	13,392.00	\$	_	\$	1,108.00	Completed
East Lake Recreation		East Lake Recreation Motorized Gate	\$	20,000.00	\$	20,000.00	\$		\$	-	Completed
East Lake Recreation	8/23/2016	Sealing and striping of parking lot (1)	\$	20,000.00	\$	4,801.93	_	-	\$	15,198.07	Completed
East Lake Recreation		East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations	\$	11,000.00	\$	11,000.00	\$	-	\$	-	Completed
		Redirect unused funds from parking lot to Reading Garden (1)	\$	(15,000.00)					\$	(15,000.00)	n/a
East Lake Recreation	4/9/2019	East Lake Recreation - Two (2) Shade Structures and Bleachers (Meadow Fields)	_	20,000.00		20,000.00	\$	-	\$	-	Completed
East Lake Recreation	6/23/2020	Upgrade Meadows Soccer Fields with Shade Structures, Bleachers, and Concrete Pads	\$	30,000.00	\$	27,418.12	\$	-	\$	2,581.88	Completed
East Lake Recreation	5/25/2021	East Lake Recreation Illuminated Digital Sign	\$	20,000.00	\$	20,000.00	\$	_	\$	-	Completed
East Lake Recreation		East Lake Recreation Concrete bins	\$	20,000.00		20,000.00			\$	-	Completed
East Lake Recreation		East Lake Recreation Bleachers	\$	20,000.00		20,000.00	_		\$	-	Completed
East Lake Recreation		Upgrade Lightning protection/Detection System	\$	20,000.00		20,000.00			\$	-	Completed
Subtotal East Lake Recreation			\$	180,500.00	\$	176,612.05	\$	-	\$	3,887.95	
Fook Lake 1 there was	4/44/2047	Footbloke Library Children b Dooding Conden (4)		45,000,00	_	15,000.00	_		,		Consoloted
East Lake Library East Lake Library		East Lake Library Children's Reading Garden (1) East Lake Library Self-Checkout Kiosk	_ \$ _ \$	15,000.00		5,934.00	_		\$	4.000.00	Completed
,		,	- '	10,000.00			_			4,066.00	Completed
East Lake Library		East Lake Library Early Childhood Corner/Activity Center	_ \$	10,000.00		7,483.53	_	-	\$	2,516.47	Completed
East Lake Library		East Lake Library Furniture for the New Community Room	_ \$	12,000.00		12,000.00	_	-	\$	4 000 00	Completed
East Lake Library	4/9/2019	East Lake Library - New Carpet (Entryway, Adult Services, Member Services)	\$	20,000.00	\$	19,000.00	\$	-	\$	1,000.00	Completed
East Lake Library	6/23/2020	Security Gates, 5 RFID Readers, Payment/RFID Module for Self- Checkout	\$	25,000.00	\$	25,000.00	\$	-	\$	-	Completed
East Lake Library	5/25/2021	East Lake Library Computer Replacement & Tech Deck	\$	20,000.00	\$	20,000.00	\$	-	\$	-	Completed
East Lake Library	3/8/2022	East Lake Library - Aluminum Storage Shed	\$	20,000.00	\$	19,747.46	\$	-	\$	252.54	Completed
East Lake Library		East Lake Library_ Technology Updates	\$	20,000.00		20,000.00	_		\$	-	Completed
East Lake Library	2/20/2024	East Lake Library - Lighting in Public areas	\$	20,000.00		19,060.00	\$		\$	940.00	Completed
East Lake Library	3/25/2025	Asphalt resurfacing of the existing parking and driveway areas.	\$	20,000.00	\$	20,000.00	\$	-	\$	-	Completed
Subtotal East Lake Library			\$	192,000.00	\$	183,224.99	\$	-	\$	8,775.01	
CSA Palm Harbor Recreation	8/23/2016	Palm Harbor Floor Repair/ Replace	\$	20,000.00	\$	9,225.00	ج -	_	\$	10,775.00	Completed
CSA Palm Harbor Recreation		CSA Palm Harbor "New Digital Road Sign"	- \$	25,000.00		20,381.00	_		\$	4,619.00	Completed
CSA Palm Harbor Recreation		Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate)	\$	20,000.00		20,000.00			\$	-	Completed
CSA Palm Harbor Recreation	4/9/2019	CSA Palm Harbor - Harbor Hall Acoustical Upgrade	\$	19,400.00	\$	19,085.39	\$	-	\$	314.61	Completed
CSA Palm Harbor Recreation	6/23/2020	Install Electric Gate to Pop Stansel Park Entrance	\$	15,000.00	\$	12,374.00	\$	_	\$	2,626.00	Completed
CSA Palm Harbor Recreation		Palm Harbor Recreation Update Restrooms, A/V Equipment	\$	20,000.00		14,172.42			\$	5,827.58	A/V Complet
CSA Palm Harbor Recreation		Palm Harbor Recreation Concrete Storage Bins	- ;	17,000.00		17,000.00	_		\$	-	Complete
CSA Palm Harbor Recreation		Update & Remodel Outdoor Bathrooms @ Pop Stansell	\$	19,791.14		18,329.07	_		\$	1,462.07	Complete
CSA Palm Harbor Recreation		Update & Remodel Outdoor Bathrooms @ Putnam Park	\$	20,000.00		18,857.80	_		\$	1,142.20	•
CSA Palm Harbor Recreation		Palm Harbor Recreation - Portable Fencing	\$	20,000.00	\$	20,000.00			\$	-	
Subtotal Palm Harbor Recreation			\$	196,191.14	\$	169,424.68	\$	-	\$	26,766.46	
Palm Harbor Little League	5/21/2024	Sunshade Project	\$	20,000.00	\$	20,000.00	\$	-			Completed
Palm Harbor Little League		four (4) new baseball netting systems at Sunderman Sports Complex	\$	20,000.00		20,000.00	-	-			Completed
Cohere to the state of				40.000.50		40.000.00					
Subtotal Palm Harbor Little League			\$	40,000.00	Ş	40,000.00	\$	-	\$	-	

		MSTU - BCC Project Summary							
		·	F	Y16 - FY25	FY26		Total to Date		
as of 10/22/2025		Dedicated Funding: \$220,000 per fiscal year FY16 to FY26	_	2,200,000.00			\$ 2,420,000.00		
			- 1	_,	,		, _,,		
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Pro	oject Budget	Actual Exp	ense	Committed Balance	Unspent / Available	Status
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology	<u> </u>	20,000.00	\$ 19.0	989.46	\$ -	\$ 10.54	Completed
Palm Harbor Library		Palm Harbor Library "Replace Digital Road Sign"	*	20,000.00		949.00		\$ 51.00	Completed
Palm Harbor Library		Palm Harbor Library - New Laptops, Printers and Tables	— š	10,120.00		36.27		\$ 83.73	Completed
Palm Harbor Library		Palm Harbor Library - New Vehicle (Outreach Services)	;	20,000.00		00.00		\$ -	Completed
Palm Harbor Library	- ' '	Upgrade Library Entrance and Carpeting	;	25,000.00		00.00		\$ -	Completed
Palm Harbor Library		Palm Harbor Library Renovation of Flooring	\$	20,000.00		00.00		\$ -	Completed
Palm Harbor Library	4/12/2022	Palm Harbor Library Youth Services Area Flooring	\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	Completed
Palm Harbor Library	5/9/2023	Flooring for the Adult and Technical Services Department	\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	Completed
Palm Harbor Library	9/5/2024	Palm Harbor Library - Shelving 2024	\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	Completed
Palm Harbor Library	7/22/2025	Palm Harbor Library - Shelving	\$	20,000.00	\$	-	\$ 20,000.00	\$ -	
Subtotal Palm Harbor Library			Ś	195,120.00	¢ 174.0	74.73	\$ 20,000.00	\$ 145.27	
Subtotal Pallii Harbor Library			,	193,120.00	\$ 174,5	74.73	\$ 20,000.00	3 145.27	
Friends of Palm Harbor Boy Scout Troop 26	6/17/2025	replace windows and doors, and purchase lawn mower	\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	
Subtotal Boy Scount Troop 26			\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	
Downtown Palm Harbor	12/17/2024	Downtown Palm Harbor Street Lighting District	\$	400,000.00	\$ 400,	00.00	\$ -	\$ -	paid Duke Energy
	5/6/2025	<<< Duke Energy Installation Agreement							
Subtotal Downtown Palm Harbor			\$	400,000.00	\$ 400,0	00.00	\$ -	\$ -	
Palm Harbor Historical Society	0/0/2021	PH Museum Native Plant and Historic "Living Landscape"	\$	20,000.00	¢ 20.0	00.00	ė	\$ -	Completed/Closed
Palm Harbor Historical Society		Entry Door and design	— \$	20,000.00		00.00			Completed/Closed
Talli Halbot Historical Society	7/24/2023	End y boot and design	_ *	20,000.00	7 20,0	00.00	7	7	\$ 20,123.00
Subtotal Pinellas Palm Harbor Historical Society			\$	40,000.00	\$ 40,0	00.00	\$ -	\$ -	
Palm Harbor Merchant Assoc	9/19/2023	Baricades, tent, storage bins, trailer, etc	\$	18,695.00	\$ 18,6	595.00	\$ -	\$ -	
Subtotal Pinellas Palm Harbor Merchant Assoc			\$	18,695.00	\$ 18,6	95.00	\$ -	\$ -	
Palm Harbor Area Senior Council	1/16/2024	Renovations Sunderman Recreation Complex restrooms	\$	18,849.20	\$ 18,8	349.20	\$ -	\$ -	Completed
Subtotal Palm Harbor Area Senior Council			\$	18,849.20	¢ 10.6	349.20	\$ -	\$ -	
Subtotal Famil Harbor Area Semoi Council			ş	10,043.20	Ç 10,0	943.20	-	-	
Greater Palm Harbor Chamber of Commerce	9/9/2021	Downtown Palm Harbor Street Beautification	\$	19,923.97	\$ 19,9	921.96	\$ -	\$ 2.01	Completed/Closed
Greater Palm Harbor Chamber of Commerce		Exterior Doors, Ramp, AC	\$	20,000.00			\$ 20,000.00		, ,
Subtotal Greater Palm Harbor Chamber of Commerce			\$	39,923.97	\$ 19,9	921.96	\$ 20,000.00	\$ 2.01	
Palm Harbor Main Street	. 4/22/2025	Community Event - Naming Anniversary 100 Years	\$	20,000.00	\$ 20.0	00.00	\$ -	\$ -	
raiii Haiboi Walii Street	4/22/2023	Community Event - Naming Anniversary 100 (Cars		20,000.00	۷ 20,0	,50.00	·	· -	
Subtotal Palm Harbor Main Street	:		\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	
			_						
Neighborly Adult Day Care Center - Palm Harbor	- 7/22/2025	replace roof at Sunny Harbor Adult Day Center in Palm Harbor	\$	20,000.00	\$ 20.0	00.00	¢ _	\$ -	
Neighborry Addit Day Care Center - Palm Harbor	1/22/2025	replace 1001 at 301111y Harbor Addit Day Certer III Pallii Harbor	>	20,000.00	۷,0,0	.00.00	-		
Subtotal Neighborly Adult Day Care Center			\$	20,000.00	\$ 20,0	00.00	\$ -	\$ -	

		MSTU - BCC Project Summary									
		· ·	T F	Y16 - FY25		FY26	То	tal to Date			
as of 10/22/2025		Dedicated Funding: \$220,000 per fiscal year FY16 to FY26		2,200,000.00	Ś	220,000.00		20,000.00			
		, .,, , , ,	<u> </u>	,,	•	.,	i ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Pro	oject Budget	Actu	al Expense		nmitted alance		spent / ailable	Status
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection	\$	10,000.00	\$	10,000.00	\$		\$	-	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets	\$	10,000.00	\$	7,411.40	\$	-	\$	2,588.60	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair	\$	10,000.00	\$	5,750.00	\$	-	\$	4,250.00	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Lightning Prediction System Software	\$	4,995.00	\$	4,995.00	\$		\$	-	Completed
Seminole Junior Warhawks Athletic Association		SJWAA Repair Chain Link Fence (Complex)	\$	12,500.00		12,500.00	_		\$	-	Completed
Seminole Junior Warhawks Athletic Association		SJWAA Soccer Fields - Regrading Low Areas	\$	19,500.00		19,500.00	_		\$	-	Completed
Seminole Junior Warhawks Athletic Association		Renovations to field #2- installation of grass and irrigation	\$	19,600.00		19,600.00	_		\$	-	Completed
Seminole Junior Warhawks Athletic Association	4/9/2024	Sports Complex Improvements	\$	16,980.00	\$	16,980.00	\$		\$	-	Completed
Subtotal SJWAA			\$	103,575.00	\$	96,736.40	\$	-	\$	6,838.60	
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection	_ \$	13,500.00	\$	13,195.00	\$	_	\$	305.00	Completed
Seminole Youth Athletic Association		SYAA Fence Repair and Replacement	_	6,250.00		6,250.00	_	_	\$	-	Completed
Seminole Youth Athletic Association		SYAA Field Light Repairs	\$	9,000.00		9,000.00	_		\$	-	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers	\$	3,600.00	\$	3,600.00	\$		\$	-	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets	\$	5,000.00	\$	-	\$	-	\$	5,000.00	
Subtotal SYAA			\$	37,350.00	\$	32,045.00	\$	-	\$	5,305.00	
Lealman Fire District	2/21/2017	Lealman Fire District LED sign	_ \$	25,000.00	ć	24,999.55	ė		ć	0.45	Completed
Subtotal Lealman Fire District		Leannan File District LLD Sign	\$	25,000.00		24,999.55		-		0.45	Completed
	2/12/22				_						
Feather Sound		Rubberized mulch for playground at Earl Maize Rec Center	\$	20,000.00		20,000.00			•	-	Completed
Feather Sound		Community dog park at Earl Maize Rec Area	_ \$	20,000.00		18,198.43	-			1,801.57	Completed
Feather Sound		Landscape Improvements	_ \$	20,000.00		20,000.00	_	-	\$	-	Completed
Feather Sound	7/16/2024	Pickleball Court Improvements	_ >	20,000.00			\$	20,000.00	Ş	-	in progress
Subtotal Feather Sound			\$	80,000.00	\$	58,198.43	\$	20,000.00	\$	1,801.57	
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace	\$	35,000.00	\$	32,500.00	\$	-	\$	2,500.00	Completed
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement	\$	10,000.00	\$	9,300.00	\$		\$	700.00	Completed
Subtotal Cross Bayou Little League			\$	45,000.00	\$	41,800.00	\$	-	\$	3,200.00	
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing	\$	5,000.00	\$	4,158.10	\$	-	\$	841.90	Completed
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating	\$	7,000.00	\$	6,376.26	\$	-	\$	623.74	Completed
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign	\$	20,000.00	\$	12,505.00	\$	- 1	\$	7,495.00	Completed
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Association Complex Resurface Tennis Courts	\$	15,000.00	\$	13,500.00	\$	-	\$	1,500.00	Completed
Tierra Verde Community Association	9/10/2020	TVCA Complex (Fencing, Gates, Windscreens, Canopy Benches, and Tennis & Pickleball Scoreboards)	\$	15,500.00	\$	15,500.00	\$		\$	-	Completed
Tierra Verde Community Association	9/9/2021	TVCA Repairs to Playground Equipment	\$	20,000.00	\$	20,000.00	\$	-	\$	-	Completed
Tierra Verde Community Association		TVCA Landscape and Irrigation reapirs and upgrades	\$	20,000.00			\$	20,000.00	\$	-	
Tierra Verde Community Association	1/16/2024	Tennis and Picklball	\$	11,517.05	\$	11,517.05	\$	-			Completed
Tierra Verde Community Association	12/17/2024	Tennis and Picklball Resurfacing	\$	20,000.00	\$	20,000.00	\$	-	\$	-	Completed
Subtotal TVCA			\$	134,017.05	\$	103,556.41	\$	20,000.00	\$:	10,460.64	
Tampa Bay Watch	11/18/2025	Boat lift Replacements	\$	20,000.00			\$	20,000.00		-	In Progress
			_	20.222.53		-	•	20.002.22	_		
Subtotal Tampa Bay Watch			\$	20,000.00	Ş	-	\$	20,000.00	ş	-	
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)	\$	32,650.00	\$	32,650.00	\$		\$	-	Completed
Subtotal Crystal Beach Community Association			\$	32,650.00		32,650.00		-	\$	-	,

		MSTU - BCC Project Summary								
			F	Y16 - FY25		FY26	Tot	al to Date		
as of 10/22/2025		Dedicated Funding: \$220,000 per fiscal year FY16 to FY26	\$	2,200,000.00	\$:	220,000.00	\$ 2,4	20,000.00		
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Pro	oject Budget	Actua	al Expense		mitted lance	Unspent / Available	Status
St. Petersburg College - Civic Building	3/12/2019	Support Construction of SPC's new Civic Building	\$	20,000.00	Ś	20,000.00	\$		¢ -	Completed
Subtotal St. Petersburg College	3/12/2013	Support Construction of St C 3 new civic Building	\$	20,000.00		20,000.00	•	-		completed
outstand net exercise and general			· ·		*		Ť		*	
FEAST, Inc. (North County - Palm Harbor)	9/9/2022	Food Pantry - Walk-in Cooler/Freezer	\$	18,364.00	\$	18,364.00	\$	-	\$ -	Completed
Subtotal FEAST, Inc.	-,-,		\$	18,364.00		18,364.00		-		
						-,			•	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	\$	5,000.00	\$	4,536.30	\$	-	\$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	\$	9,000.00	\$	8,656.49	\$		\$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	\$	10,100.00	\$	9,217.34	\$	-	\$ 882.66	Completed
Subtotal HPNFC			\$	24,100.00	\$	22,410.13	\$	-	\$ 1,689.87	
Kiwanis Breakfast Club of Seminole	7/30/2024	Family Fun Fishing Trailer project at Taylor Park	\$	9,834.98	\$	9,834.98	\$		\$ -	Completed
Subtotal Kiwanis Breakfast Club of Seminole			\$	9,834.98	\$	9,834.98	\$	-	\$ -	
Florida Dream Center	4/7/2020	Wood Chipper/Shredder and Zero-Turn Lawn Mower	\$	17,000.00	\$	16,465.00	\$	-	\$ 535.00	Completed
Florida Dream Center	5/25/2021	Purchase New Cargo Van	\$	20,000.00	\$	20,000.00	\$	-	\$ -	Completed
Florida Dream Center	11/9/2021	Technology and storage equipment for Resident Advocacy and Food	\$	20,000.00	\$	20,000.00	\$	-	\$ -	Completed
Florida Dream Center	8/16/2023	Pantry to Life - Food Cooler	\$	20,000.00	\$	20,000.00	\$	- [\$ -	Completed
Subtotal Florida Dream Center			\$	77,000.00	\$	76,465.00	\$	-	\$ 535.00	
Largo for Youth, Inc	7/23/2019	Purchase Field Equipment and Player Safety Items	\$	7,300.00	Ś	5,303.41	\$	-	\$ 1,996.59	Completed
Subtotal Largo for Youth, Inc		Turenase freia Equipment and Flayer surety items	\$	7,300.00		5,303.41		-		completed
Ozona Village	3/26/2024	Hall Improvement Project	\$	18,782.50	¢	18,782.50	¢	_	\$ -	Completed
Ozona Village		Hall Improvement Flood Damage - Helene	\$	20,000.00	7	10,702.30		20,000.00	•	completed
Ozona vinage	1/20/2023	Train improvement rioda bantage Treiene	_ *	20,000.00			7	_	\$ -	
Subtotal Ozona Village			\$	38,782.50	\$	18,782.50	\$	20,000.00	•	
Pinellas Police Athletic League (PAL)	0/0/2021	Pinellas PAL Video Surveillance System	\$	11,507.00	<u> </u>	11,507.00	¢		\$ -	Commissed
Pinellas Police Athletic League (PAL) Pinellas Police Athletic League (PAL)		Pinellas PAL - Video Surveillance System Pinellas PAL - New Portable Classroom	_ \$ \$	18,446.00		17,117.88		-		Completed Completed
Subtotal Pinellas PAL		Fillelias FAL - New Fol table Classiouti	\$	29,953.00		28,624.88		-	. ,	Completed
YMCA of the Suncoast		Sunshade Structure	\$	15,950.00		15,950.00		-		
		outside of active		<u> </u>						
Subtotal YMCA of the Suncoast			\$	15,950.00	\$	15,950.00	Ş	-	\$ -	
EmpowerHERment Community Center	9/9/2022	Computer Literacy		19,799.90	Ś	19,799.90	\$	-	\$ -	Completed/Closed
Subtotal EmpowHERment			\$	19,799.90		19,799.90	•	-		p. 2100/ 010000
Suncoast Animal League	10/11/2022	Veterinary surgical equipment	\$	19,971.00	\$	19,971.00				Completed
Subtotal Suncoast Animal League		y Contract to	\$	19,971.00	_	19,971.00	\$	-	\$ -	- F
Friends of Ridgecrest	9/22/2022	facilities upgrades Tasker Beal Jr Service Center	\$	16,071.86			\$	16,071.86		
Subtotal Friends of Ridgecrest			\$	16,071.86	\$	-	\$	16,071.86	\$ -	
Subtotal of Approved Items (Allocated Funds)			\$	2,155,998.60	\$ 1,	947,194.20	\$ 13	36,071.86	\$ 72,732.54	

MSTU - BCC Project Summary									
			FY16 - FY25	FY26	Total to Date				
as of 10/22/2025		Dedicated Funding: \$220,000 per fiscal year FY16 to FY26	\$ 2,200,000.00	\$ 220,000.00	\$ 2,420,000.00				
Recipient Agency/Organization	Board Allocation	Project Description	Project Budget	Actual Expense	Committed	Unspent /	Status		
	Approval Date				Balance	Available			
Unallocated MSTU Funds (reflects only approved proj	jects above)		\$ 264,001.40	I.		\$ 264,001.40			
Total Available for New Projects (including lapse from completed projects) \$ 336,733.94									
Scheduled on BCC Agenda - Organization Name	Agenda Date	Project Description	Funding Request			Fiscal Impact:			
						Available Funds			
				< enter +	> enter -				
						\$ -			
						\$ -			
						\$ -			
			\$ 2,155,998.60	Allocated	If Approved				
			\$ 264,001.40		If Approved	\$ 264,001.40			
			Total Available with		If Approved	\$ 336,733.94			
			Total Available With	r Lapseu 933	ii Approved	\$ 550,755.94			

Total Appropriated (FY16-FY25) \$ 2.420.000.00
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Organization Name	Unincorporated Area	Assistants to the County Administrator Focus Areas	Number of Requests Supported		Amount Committed nd/or Spent	Ar	nincorporated ea Population and Total \$\$	Percentage of Population and Total \$\$
Tierra Verde Community Association	Tierra Verde	South County	9	\$	123,556.41			
Tampa Bay Watch	Tierra Verde	South County	1	\$	20,000.00			
Feather Sound	Feather Sound	Mid County	4	\$	78,198.43			
Friends of Ridgecrest	Ridgecrest	Mid County	1	\$	16,071.86			
High Point Neighborhood Family Center	High Point	Mid County	3	\$	22,410,13			
Largo For Youth, Inc	Largo	Mid County	1	\$	5,303.41			
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	8	\$	96,736.40			
Seminole Youth Athletic Association	Seminole	Mid County	5	\$	32,045.00			
Kiwanis Breakfast Club	Seminole	Mid County	1	\$	9,834.98			
Cross Bayou Little League	Seminole	Mid County	2	\$	41,800.00		24,127	13.5%
YMCA of the Suncoast	Ridgecrest	Mid County	1	\$	15,950.00		21,121	10.070
St. Petersburg College	Seminole	Mid County	1	\$	20.000.00	\$	481,906.62	23.1%
Crystal Beach Community Association	Crystal Beach	North County	1	\$	32,650.00	Ψ	401,300.02	23.170
FEAST, Inc.	Palm Harbor	North County	1	\$	18,364.00			
East Lake Recreation	East Lake	North County	10	\$	176,612.05			
East Lake Library	East Lake	North County	11	\$	183,224.99			
EmpowHERment	Clearwater	North County	1	\$	19,799.90			
CSA Palm Harbor Recreation	Palm Harbor	North County	10	\$	169,424.68			
Ozona Village	Palm Harbor	North County	2	\$	38.782.50			
- 3	Palm Harbor	North County	∠ 10	\$	194,974.73			
Palm Harbor Library Palm Harbor Historical Society	Palm Harbor	North County	2	\$	40,000.00		119,450	66.7%
•		,		\$,		119,450	00.7%
Palm Harbor Merchant Assoc	Palm Harbor	North County	1 1		18,695.00			
Palm Harbor Main Street	Palm Harbor	North County	1	\$	20,000.00			
Palm Harbor Area Senior Council	Palm Harbor	North County	· · · · · · · · · · · · · · · · · · ·	\$	18,849.20			
Neighborly Adult Day Care Center	Palm Harbor	North County	1	\$	20,000.00			
Friends of Boy Scout Troop 26 - Palm Harbor	Palm Harbor	North County	1	\$	20,000.00			
Palm Harbor Little League	Palm Harbor	North County	2	\$	40,000.00			
Palm Harbor Downtown Streetlighting	Palm Harbor	North County	1	\$	400,000.00			
Suncoast Animal League	Unincorporated	North County	1	\$	19,971.00	_		
Greater Palm Harbor Chamber of Commerce	Palm Harbor	North County	2	\$		\$	1,471,270.01	70.6%
Pinellas Police Athletic League (PAL)	Lealman	Lealman	2	\$	28,624.88			
Florida Dream Center	Lealman	Lealman	4	\$	76,465.00	_	35,609	19.9%
Lealman Fire District	Lealman	Lealman	1	\$	24,999.55	\$	130,089.43	6.2%
					Estimated			
		Total Requests	103		Population >>		179,186	100.0%
		Total Requests	103		Topulation		173,100	100.0 /6
	Total Spent or Still	Committed		\$	2,083,266.06	\$	2,083,266.06	100.0%
_	Available Unspent fro	om Completed Projec	ets	\$	72,732.54			
	Remaining Uncommi	tted from Total Budg	eted	\$	264,001.40			
	Total Available (Uns	spent + Uncommitte	ed)	\$	336,733.94			
-			,	•	,			

	\$	-
Total Available (Unspent + Uncommitted)	\$ 3	36,733.94