

RESOLUTION NO. 15-120

SUPPLEMENTING FY15 BUDGET

WHEREAS, Section 129.06(2)(c), F.S., provides that the reserve for future construction and improvements may be appropriated by Resolution of the Board of County Commissioners for the purposes for which the reserve was made; and

WHEREAS, the Board of County Commissioners has established and budgeted reserves for future construction and improvements.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 24th day of November, 2015, that funds allocated to Reserve for Future Years are appropriated in a manner consistent with the purpose for which the reserve was established within the Fire Districts Fund and the total County budget for FY15 as follows:

FIRE DISTRICTS FUND (1050)

Center / Program/ Account	Number		Current Budget as of 10/27/15	Increase/ (Decrease)	Amended Budget
<u>Appropriations</u>					
Center	345220	Clearwater			
Program	1008	Reserves			
Account	5997000	Reserve-Future Years	\$2,110,580	(\$1,168,690)	\$941,890
				<u>(\$1,168,690)</u>	
Center	345245	Safety Harbor			
Program	1008	Reserves			
Account	5997000	Reserve-Future Years	\$205,030	(\$41,130)	\$163,900
				<u>(\$41,130)</u>	
<u>Appropriations</u>					
Center	345220	Clearwater			
Program	1821	Unincorporated Fire Districts			
Account	5810006	Aids To Govt Agencies - Capital	\$0	\$1,168,690	\$1,168,690
		Total		<u>\$1,168,690</u>	
Center	345245	Safety Harbor			
Program	1821	Unincorporated Fire Districts			
Account	5810006	Aids To Govt Agencies - Capital	\$0	\$41,130	\$41,130
		Total		<u>\$41,130</u>	

Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Gerard, and upon roll call the vote was:

AYES: Morrioni, Justice, Long, Welch, Eggers, and Gerard.

NAYS: None.

ABSENT AND NOT VOTING: Seel.

APPROVED AS TO FORM

By: 
Office of the County Attorney