OMB Contract Review

Contract	Amendment Two to Agreement with Sixth Judicial Circuit for Drug Court Expansion				
Name(s)	Program				
Legistar File #	16-832A	Contract #	Contract Agreement Amendment #2		

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	Х	Other		Revenue	X	Project	х

Contract information:

Now Contract (V/N)	N. Donowal	Original Contract	\$950,000 Yr. 1 (FY16)	
New Contract (Y/N)	N - Renewal	Amount	\$659,524 Yr. 2 (FY17)	
Fund(s)	0001	Amount of Change	\$0.00	
Cost Center(s)	311112	Contract Amount	\$1,609,524	
Program(s)	1712	Amount Available	Total: \$1,609,524	
	Rev: 3421044			
Account(s)	Exp: 5340001,	Included in Applicable	Yes – County FY16	
	5299991, 5299992	Budget? (Y/N)	Yes – County FY17	
Project(s)	002677A			
Fiscal Year(s)	FY16-FY17	Required \$ Match	N/A	
riscal Teal(S)	LITO-LIT1	(grants)		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The purpose of this Agreement is to provide the continuation of services and operation of the Drug Court Expansion Program in Pinellas County. In December 2009, the post-adjudicatory drug court expansion program was established. The County maintains contracts with local treatment providers to provide licenses substance abuse treatment, drug testing, and ancillary services for adult offenders in the Drug Court Expansion Program.

Amendment Two to the Contract Agreement is to extend the contract term through June 30, 2017, to allow an additional year of services.

- Period of <u>July 1, 2015 June 30, 2016</u>, shall not exceed \$950,000 (per Original Agreement)
- Period of July 1, 2016 June 30, 2017, shall not exceed \$659,524 (per Amendment Two)

Upon execution, the total contract shall be effective as of July 1, 2015, and shall remain in effect through June 30, 2017, or until all funds for the award period are depleted. There are no matching funds required for this grant.

CATS #47725 approved Amendment One to the Contract Agreement to incorporate language to ensure compliance with A-133 Audit Standards (August 2015).

Action Items:

N/A

Analyst: Fredricka Jones 05/26/2016 Ok to Sign: \boxtimes