

## OMB Granicus Review

<b>Granicus Title</b>	First Amendment to the agreement for term extension and funds being added to Polydyne, Inc. for the polymers to be used in the County wastewater system operations.				
<b>Granicus ID#</b>	25-1508A	<b>Reference #</b>	21-0091-B	<b>Date</b>	October 1, 2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$	2,642,243.24
<b>Fund(s)</b>	4051	<b>Amount of Change (+/-)</b>	\$	1,150,000.00
<b>Cost Center(s)</b>	Multiple Centers	<b>Total Amount</b>	\$	3,792,243.24
<b>Program(s)</b>	Multiple Programs	<b>Amount Available (FY26)</b>	\$	685,500.00
<b>Account(s)</b>	5520003	<b>Included in Applicable Budget? (Y/N)</b>	Y	
<b>Fiscal Year(s)</b>	FY21 – FY28			

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Pinellas County Utilities (PCU) is seeking the approval of the First Amendment to the agreement for term extension and added funds to Polydyne, Inc. (Polydyne) for the polymers used in the County wastewater system operations. This contract was originally approved on June 8, 2021 with a not-to-exceed threshold of \$2,642,243.24 for a sixty-month term through July 12, 2026.

The proposed First Amendment will increase the NTET by \$1,150,000.00 (43.5%) and extend the term by 24-months for a revised term end date of Jun 8, 2028.

This request is budgeted for in the FY26 Budget of PCU in the Sewer Revenue and Operating Fund. The Office of Management and Budget (OMB) confirmed a combined total of \$685,500 allocated in the FY26 Budget for polymer and the vendor Polydyne specifically. Future funding will be dependent on the adoption of the annual County budget starting in FY27.

**Analyst: Shane Kunze**

**Ok to Sign:** ☒

### Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Questica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
  - a. Sample language: **"The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is \_\_\_\_ percent higher or lower due to \_\_\_\_)"**.

5. Save the form with the following naming convention:
  - a. **OMB.Review\_XX-XXXX\_Department\_Subject\_Date)**
  - b. (e.g., OMB Review\_22-529A\_PW\_Sidewalk\_28-DEC-2022).
6. Upload to Granicus as a numbered attachment.
  - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVW).