

RESOLUTION NO. 19-_____

SUPPLEMENTING FY19 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY19 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 9th day of April, 2019, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Human Services and Public Works Departments, and the total County budget for FY19 as follows:

GENERAL FUND (FUND 0001)

Center / Program/ Account	Number		Current Budget as of 2/11/19	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	003730B	Health Care for Homeless '18 B			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$315,750	\$315,750
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	004010A	Assisted Outpatient Treatment			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$1,022,180	\$1,022,180
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	004011A	Pinellas County SIP			
Account	3316901	Fed Grant-Hs-Other	\$0	\$359,720	\$359,720
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	001475D	CARE Bayside - Grant			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$129,030	\$129,030
Center	100200	Fund Revenues			
Program	2206	Environmental Services			
Project	90004G2	FDEP AB006 Red Tide Management			
Account	3343901	State Grant-Other Physical Environmnt	\$0	\$5,414,160	\$5,414,160
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	003998A	FDTC Enhancement			
Account	3312001	Fed Grant-Public Safety	\$0	\$144,100	\$144,100
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	004001A	COPS School Violence Prevention			
Account	3312001	Fed Grant-Public Safety	\$0	\$477,460	\$477,460

Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	004018A	OVW Response Improvement Project			
Account	3312001	Fed Grant-Public Safety	\$0	\$291,410	\$291,410
			<u>\$8,153,810</u>		

Appropriations

Center	301119	Planning & Contracts Division			
Program	1001	Administration			
Project	004011A	Pinellas County SIP			
Account	5120001	Regular Salaries & Wages	\$0	\$48,000	\$48,000
Account	5230001	Hlth,Life,Dntl,Std,Ltd	\$0	\$29,920	\$29,920
Account	5400001	Travel And Per Diem	\$0	\$1,300	\$1,300
Center	301212	Health Care for the Homeless			
Program	1569	Pinellas County Health Program			
Project	001475C	CARE Bayside - CIP			
Account	5600001	Budget - Capital Outlay	\$0	\$129,030	\$129,030
Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	003730B	Health Care for Homeless '18 B			
Account	5340001	Other Contractual Svcs	\$0	\$315,750	\$315,750
Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	004010A	Assisted Outpatient Treatment			
Account	5340001	Other Contractual Svcs	\$0	\$855,040	\$855,040
Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	004011A	Pinellas County SIP			
Account	5340001	Other Contractual Svcs	\$0	\$263,500	\$263,500
Account	5640001	Machinery And Equipment	\$0	\$17,000	\$17,000
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	003998A	FDTC Enhancement			
Account	5340001	Other Contractual Svcs	\$0	\$144,100	\$144,100
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	004001A	COPS School Violence Prevention			
Account	5810001	Aids To Govt Agencies	\$0	\$477,460	\$477,460

Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	004018A	OVW Response Improvement Project			
Account	5120001	Regular Salaries & Wages	\$0	\$11,970	\$11,970
Account	5230001	HLth,Life,Dntl,Std,Ltd	\$0	\$6,700	\$6,700
Account	5340001	Other Contractual Svcs	\$0	\$263,740	\$263,740
Account	5400001	Travel And Per Diem	\$0	\$9,000	\$9,000
Center	437060	Coastal Management			
Program	2206	Environmental Services			
Project	90004G1	Red Tide-Beach Cleanup			
Account	5340001	Other Contractual Svcs	\$0	\$5,414,160	\$5,414,160
Center	601110	Admin Office Of The Cts			
Program	6006	Administrative Office of the Courts			
Project	004010A	Assisted Outpatient Treatment			
Account	5299991	Reg Salary&Wgs-Contra-Prj	\$0	\$20,670	\$20,670
Account	5299992	Benefits-Contra Projects	\$0	\$3,140	\$3,140
Center	611120	PD-Jail Diversion Program			
Program	6043	Public Defender-Jail Diversion-BCC Funds			
Project	004010A	Assisted Outpatient Treatment			
Account	5310001	Professional Services	\$0	\$143,330	\$143,330
Total				\$8,153,810	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING: