

NO.

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2020-2021
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 10th day of September, 2020; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 22nd day of September, 2020, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2020-2021 as:

GENERAL FUND	\$ 899,230,000
SPECIAL REVENUE FUNDS	
County Transportation Trust	40,564,940
Pinellas County Health Department	9,035,750
Pinellas County Health Program	1,850,000
Community Development Grant	22,894,610
State Housing Initiatives Partnership (SHIP)	6,074,780
Gifts for Animal Welfare Trust	653,180
Tree Bank	242,680
School Crossing Guard Trust	125,070
Intergovernmental Radio Communications	860,180
STAR Center	10,417,820
Emergency Communications E911 System	12,920,240
Community Housing Trust	1,175,080
Building Services	8,234,880
Tourist Development Tax	78,339,110
Construction Licensing Board	3,054,640
Air Quality Tag Fee	2,255,000
Drug Abuse Trust	56,640
Lealman Community Redevelopment Area Trust	3,577,630
Street Lighting Districts	1,466,400
Lealman Solid Waste Collection & Disposal District	1,918,610
Surface Water Utility	32,488,170

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	217,511,030
Multimodal Impact Fees	2,111,290

INTERNAL SERVICE FUNDS

Business Technology Services	58,379,580
Fleet Management	33,159,440
Risk Financing	50,484,750
Employee Health Benefits	170,586,570

ENTERPRISE FUNDS

Airport	71,879,520
Water	227,860,500
Sewer	199,366,730
Solid Waste	368,568,080

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

Approved as to Form: Donald S. Crowell, Chief Asst. County Atty.