

OMB Granicus Review

Granicus Title	Joint Project Agreement with the City of St. Pete Beach for the relocation and replacement of County drinking water and reclaimed water infrastructure along Gulf Winds Drive.				
Granicus ID#	23-0525A	Reference #	N/A	Date	4/11/2023

Mark all Applicable Boxes:

Type of Review									
CIP	C	Grant		Other		Revenue		Project	005556A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$385,000
Fund(s)	4052 & 4034	Amount of Change (+/-)	\$0
Cost Center(s)	431471	Total Amount	\$385,000
Program(s)	2321 & 2421	Amount Available	Total: \$1,352,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23-24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The City is constructing roadway, sidewalk, and drainage system improvements along Gulf Winds Drive, from Gulf Boulevard to 73rd Avenue.

The City's contractor will perform County water and reclaimed water system infrastructure required relocations and replacements as part of the JPA.

The JPA estimated project cost is \$385,000.00, including \$35,000.00 for mobilization, maintenance of traffic, and miscellaneous administrative fees.

The City will invoice the County, and the County will reimburse the City.

Anticipated construction is from July 2023 to July 2024.

Funding is available under Project 000831A Water, Sewer, and Reclaimed Water Relocation Projects, in the Capital Improvement Program, funded by the Water Renewal and Replacement Fund and the Sewer Renewal and Replacement Fund.

Project 005556A Gulfwinds Drive Improvement Project, St. Pete Beach -From Gulf Boulevard to 73rd Ave is a subproject of program Project 000831A Water, Sewer, and Reclaimed Water Relocation Projects.

The FY23 Amended Budget for Project 000831A is \$852,000, with \$277,984.90 in expenditures and encumbrances. There should be adequate funds in FY23. The FY24 Proposed Budget is \$2.2M, largely due to the addition of all Public Works associated projects under \$500K. There should be adequate funds in FY24.

Analyst:
James Harrison Lewis

Ok to Sign:
