

OMB Contract Review

Contract Name	Change Order No. 2 to the contract with Carousel Industries of North America, Inc. for the Purchase, Installation, Maintenance and Repair of 9-1-1 phone equipment.				
GRANICUS	18-1360A	Contract #	156-0302-M (LN)	Date:	09/19/2018

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$3,193,422.47
Fund(s)	1025	Amount of Change	\$861,514.00
Cost Center(s)	343110	Contract Amount	\$4,054,936.47
Program(s)	1823	Amount Available	N/A
Account(s)	5640001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY18 & FY19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Regional 9-1-1 is requesting approval of a change order in the amount of \$861,514.00 to the contract with Carousel Industries (Carousel). This change will provide for the purchase, installation and annual support services of new hardware and software as well as the relocation of existing equipment to the new St. Petersburg Police Department building which acts as the backup location for the County's Regional 9-1-1 Public Safety Answering Point (PSAP). The backup location will have 20 consoles for 9-1-1/radio positions. The cost for this portion of the change order is approximately \$833,000.00.

In addition, change order 2 with Carousel will also provide for the RapidSOS enhancement to the VESTA systems at the Regional 9-1-1 Center, St. Petersburg Police Department, Clearwater Police Department, Tarpon Springs Police Department, Pinellas Park Police Department and Largo Police department call taking sites. This enhancement will provide additional mobile device based location information to 9-1-1 telecommunicators to increase caller location capabilities. This technology is brand new and has only been released for general use with the Iphone iOS12 operating system and Android phone Google release in September 2018. Thus the reason for this not being originally budgeted. The cost for this portion of the change order is approximately \$29,000.00.

This change order within the Emergency Communications 911 System Fund will be funded partially by \$550,000.00 that is included in the FY19 Tentative Budget along with approximately \$316,000.00 that was projected to be spent in FY18 but will need be carried forward into FY19 though a budget amendment.

Analyst: Jason Miller

Ok to Sign: