

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002106A Haines Road - 60th Avenue to US 19 roadway and drainage improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	Design-Penny	150,000	50,000	30,000	30,000	0	0	0	0	0	0	260,000
030.1	Constr-Penny	0	1,100,000	3,500,000	1,100,000	0	0	0	0	0	0	5,700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>						
		150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000
<b>Total for Project: 002106A</b>		<b>Haines Road - 60th Avenue to US 19 roadway and drainage improvements</b>										
		150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000
<b>Funding Source:</b>												
	Penny for Pinellas	150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000
<b>Funding Total:</b>		150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000

**Project Description:** Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morrone
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow