

RESOLUTION NO. 25-_____**SUPPLEMENTING FY25 BUDGET**

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY25 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

WHEREAS, the Board of County Commissioners did, on November 16, 2025, advertise the date, time, place and purpose of the Public Hearing to amend the FY25 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 18th day of November, 2025, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY25 as follows:

Center/ Program/ Project/ Account		Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
<u>General Fund (FUND 0001)</u>				
<u>Appropriations</u>				
114100	Gen Govt-Non-Program			
1008	Reserves			
0000000	Default Project			
5995010	Rsv-Contingencies-Ctywide	\$34,477,070	(\$1,555,000)	\$32,922,070
301220	State Mandate - Medicaid Match			
1572	State Mandates - Medicaid Match			
0000000	Default Project			
5310001	Professional Services	\$12,773,350	\$40,000	\$12,813,350
890001	Emergency Events-GF			
1123	Emergency Events			
90019B1	Hurricane Milton - Emergency Protective Measures			
5340001	Other Contractual Svcs	\$0	\$1,515,000	\$1,515,000
Total			\$0	

Tourist Development Tax Fund (FUND 1040)**Appropriations**

381120	CVB Transfers and Reserves			
1008	Reserves			
0000000	Default Project			
5995000	Reserve-Contingencies	\$32,565,750	(\$50,000)	\$32,515,750

Center/ Program/ Project/ Account	Current Budget <i>as of 10/22/25</i>	Increase/ (Decrease)	Amended Budget
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Center/ Program/ Project/ Account		Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
381120	CVB Transfers and Reserves			
9880	Tax Collector			
0000000	Default Project			
5919980	Trans To Tax Collector	\$750,000	\$50,000	\$800,000
Total			\$0	

Sewer Revenue and Operating Fund (FUND 4051)

Receipts

100200	Fund Revenues			
2421	Sewer			
0000000	Default Project			
3435110	Sewer Service Charges	\$75,076,760	\$1,200,000	\$76,276,760
Total			\$1,200,000	

Appropriations

431250	Maintenance North & South			
2421	Sewer			
0000000	Default Project			
5463000	Repair&Maint-Wtr/Swr Line	\$1,733,000	\$1,200,000	\$2,933,000
Total			\$1,200,000	

Fleet Management Fund (FUND 5002)

Receipts

100200	Fund Revenues			
1545	Fleet Asset Management			
0000000	Default Project			
3412601	Int Sv-Flt-O&M-Intra	\$7,785,310	\$364,000	\$8,149,310
100200	Fund Revenues			
1545	Fleet Asset Management			
0000000	Default Project			
3492000	Charge For Services-Fleet	\$29,730	\$193,000	\$222,730
100200	Fund Revenues			
1545	Fleet Asset Management			
0000000	Default Project			
3644101	Sale-Surplus Eqp-Flt O&M	\$0	\$145,000	\$145,000
100200	Fund Revenues			
1541	Fleet Fuel Management			
0000000	Default Project			
3699305	Inter-Reimb-External-Other	\$1,030	\$26,000	\$27,030

Center/ Program/ Project/ Account		Current Budget as of 10/22/25	Increase/ (Decrease)	Amended Budget
100200	Fund Revenues			
1545	Fleet Asset Management			
0000000	Default Project			
3699324	Inter-Reimb-Other Govt Agencies	\$20,840	\$28,000	\$48,840
Total			\$756,000	

Appropriations

361932	Fleet Parts Management			
1545	Fleet Asset Management			
0000000	Default Project			
5460001	Repair & Maintenance Svcs	\$821,800	\$93,000	\$914,800
361932	Fleet Parts Management			
1545	Fleet Asset Management			
0000000	Default Project			
5520017	Vehicle Parts and Supplies	\$2,644,000	\$663,000	\$3,307,000
Total			\$756,000	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

YAYS:

NAYS:

ABSENT AND NOT VOTING: