

OMB Granicus Review

Granicus Title	Second Amendment to the St. Pete-Clearwater International Airport Airline Operating and Use Agreement.				
Granicus ID#	25-1263A	Reference #	N/A	Date	8/18/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other		Revenue	X	Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	N/A
Fund(s)	4001	Amount of Change (+/-)	\$0.00
Cost Center(s)	100200	Total Amount	N/A
Program(s)	2027	Amount Available	Total: N/A
Account(s)	3441101	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

A one-year extension of the Airline Operating and Use Agreement with Allegiant Air, LLC granting the airline privileges for use of terminal space and use of the airfield. In exchange for these uses, Allegiant Air, LLC pays user fees to the Airport as defined in the agreement.

Revenue from this agreement is receipted to the Airport Revenue and Operating Fund, included in the FY25 Amended Budget and the FY26 Proposed Budget, in the amount of \$2,571,510.00. Actual revenue in FY24 was \$2,936,301.87.

During FY26 budget development, Airport staff recommended increases to user fees in anticipation of negotiations for a new five-year agreement. Based on long-range fiscal forecasts and in consultation with the Office of Management and Budget, and County Administration, the Airport determined that the user fee increases should be revisited. To allow adequate time to revisit the user fees, a one-year extension to the current agreement is being recommended to the Board. A new five-year agreement is planned for FY27-FY31.

Analyst:

James Harrison Lewis

Ok to Sign: ☒