

OMB Contract Review

Contract Name	Interlocal Agreement with barrier island municipalities authorizing the payment of local government infrastructure sales surtax for the undergrounding of utilities and other eligible projects consistent with the Gulf Boulevard Improvement Plan.				
File #	20-1834A	Contract #		Date:	9-23-20

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	004200A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	Y
Fund(s)	3001	Amount of Change	
Cost Center(s)	414100	Contract Amount	\$35,000,000,00
Program(s)	3024	Amount Available	Y
Account(s)	5810001	Included in	
Fiscal Year(s)	FY21-FY25	Applicable Budget? (Y/N)	Y

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This interlocal agreement is for County Penny IV funding to complete the undergrounding of utilities and other specified projects within the Gulf Boulevard Improvement Plan. The project has been included in the County's Capital Improvement Program Six-Year Plan FY21-FY26, aligned with Exhibit A funding.

Please see approver notes. Please remove the word "clean" from the document name in the footer. Revisions to the staff report.

Is the Board signing before cities?

Budget Manager:
Jackie Trainer

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Other Transportation

Project: 004200A Gulf Blvd Improvements Penny IV

Description: Enhancements of Gulf Blvd include relocation of aerial utility lines underground, construct pedestrian cross-walks, and install decorative street lighting, common signage and landscape.

Start : 01-OCT-19 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Projects published during the 2017 Penny IV Education Campaign Commission District, Single Member	2017 Penny List Projects published during the 2017 Penny IV Education Campaign District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Penny Program	Community Vitality

Budget			Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
030.1	Construction-Penny		0	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	35,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects			
			0	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	35,000,000
Total for Project: 004200A			0	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	35,000,000
Funding Source										
Penny for Pinellas			0	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	35,000,000
Funding Total:			0	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	35,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :

0

3,000,000

8,000,000

8,000,000

8,000,000

8,000,000

0

35,000,000