

Pinellas County Capital Improvement Program Project Budget Detail Report

November 27, 2024

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Function: General Government Services Activity: Other General Government

Project: 004992A South County Service Center Replacement/Purchase

Description: Replacement of existing South County Service Center with a new building to house the Tax Collector and Property Appraiser.

Start: 01-JUN-21 Finish: 30-SEP-23

Project Classifications:

CIP Phase	Completed
Location	St Petersburg

Budget				FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 411100	General Government Services	Program: 3006	Other County Building Projects						
110.1	110.1-Other-General Fund			10,177,000	0	0	0	0	0	0	10,177,000
Project Total for : Fund: 3001 Capital Projects				Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
				10,177,000	0	0	0	0	0	0	10,177,000
Total for Project: 004992A				10,177,000	0	0	0	0	0	0	10,177,000
Funding Source											
General Fund				10,177,000	0	0	0	0	0	0	10,177,000
Funding Total:				10,177,000	0	0	0	0	0	0	10,177,000
Report Total:				10,177,000	0	0	0	0	0	0	10,177,000