

# Change Request Summary

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| Change Request       | AUTO - 134 - Downtown Palm Harbor Master Streetscape and Parking Plan   |
| Budget Year          | 2022  |
| Change Request Type  | Operating Decision Package Request  |
| Change Request Stage | OMB Review [Operating Decision Package Request]   |
| Acct. Reference      |   |
| Publish Date         |   |
| Description *        | <p>Prepare a plan as a basis for a future CIP request for streetscape and parking improvements to support Downtown Palm Harbor revitalization. Downtown is undergoing a renaissance fueled by investment in new development, the completion of the Downtown Palm Harbor Master Plan Update, and the Downtown Palm Harbor Form Based Code, which is expected to be adopted in 2021. The Master Plan will ensure that future improvements to the streets within Palm Harbor are done in a manner that is creative, consistent, and cost effective.</p> <p>The plan would include the following elements</p> <ol style="list-style-type: none"> <li>1. Create a regionally developed ADA accessible parking plan to be adopted by the PC Advisory Council for Persons with Disabilities</li> <li>2. Identify opportunities and estimate costs to optimize undeveloped on-street parking</li> <li>3. Identify opportunities to optimize underutilized surface areas for parking – either by acquisition by the County or by public-private partnership – including costs associated with each</li> <li>4. Identify key elements in the historic DPH streetscape improvements that can be utilized in the updated improvements</li> <li>5. Incorporate gateway and wayfinding concepts developed by the DPH Advisory Committee and Creative Pinellas</li> <li>6. Develop an implementation strategy, include potential funding sources.</li> </ol> |
| Summary of Request * | <p>The opportunities for improvements identified through the plan will inform future investment from both the County and private developers who are seeking to redevelop their properties.</p> <p>This plan would support the overall Downtown Palm Harbor revitalization effort by identifying the public improvements necessary to create a vibrant, walkable downtown. The proposed Form Based Code is predicated upon a parking and streetscape strategy that includes public parking and public realm improvements.</p>  |
| Justification *      |   |
| Net Operating Budget | 100,000   |
| Net Capital Budget   | -   |
| Net Budget           | 100,000   |

## Operating Budget Details

| Account                         | Position | Description | 2022 Budget    |
|---------------------------------|----------|-------------|----------------|
| Expenses                        |          |             |                |
| 331110 - Planning               |          |             |                |
| 5310001 - Professional Services |          |             | 100,000        |
| Total 331110 - Planning         |          |             | 100,000        |
| Total Expenses                  |          |             | 100,000        |
| <b>Total</b>                    |          |             | <b>100,000</b> |
| <b>Net Total</b>                |          |             | <b>100,000</b> |