

EXHIBIT D

Emergency Management Shelter Staff and Clinical Behavioral Health Staff Support Services

RFP No. 23-0509-RFP

HOURLY RATES ARE ALL INCLUSIVE OF TRAVEL AND INCIDENTALS

HOURLY RATES ARE BASED UPON 12 HOUR SHIFT WORK

<b>Shelter Staff Fee Schedule</b>					
<b>Seven (7) Day Fee Schedule</b>					
<b>Position</b>	<b>Number of Staff</b>	<b>Regular Hourly Rate</b>	<b>Overtime Hourly Rate</b>	<b>Number of Days</b>	<b>Total</b>
Shelter Staff	100	55	65	7	\$ 506,000.00
<b>Additional Staff Increments (not included in scoring) -Seven (7) Day Fee Schedule-</b>					
<b>Position</b>	<b>Additional Staff Increments</b>	<b>Regular Hourly Rate</b>	<b>Overtime Hourly Rate</b>	<b>Number of Days</b>	<b>Total</b>
Shelter Staff	50	55	65	7	\$ 253,000.00