

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with Operation PAR, Inc. and Recovery Epicenter Foundation Inc. for Pinellas Matters, a hospital bridge program.				
Granicus ID#	24-1258A	Reference #	23-1001-RFP	Date	08/14/2024

Mark all Applicable Boxes:

Type of Review					
CIP		Grant		Other	X
				Revenue	
					Project

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$5,515,608.61
Fund(s)	1088	Amount of Change (+/-)	
Cost Center(s)	301121	Total Amount	\$5,515,608.61
Program(s)	1587	Amount Available	Total \$5,515,608.61
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y-FY24 & FY25
Fiscal Year(s)	FY24, FY25 & FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the approval of the ranking of firms and agreement with Operation PAR, Inc. and Recovery Epicenter Foundation, Inc. for Pinellas Matters, a hospital bridge program.

- Pinellas Matters will leverage local hospital programs to identify and engage individuals in substance use treatment, at the point of care in the hospital emergency department. Firms will employ recovery support specialists to be co-located at hospitals.
- Three firms submitted proposals with award recommendation to the two highest ranked firms.
- This contract will be in effect for thirty-six months with a combined total not to exceed contract value of \$5,515,608.61.
 - Operation PAR, Inc. in the amount of \$4,208,492.60
 - Recovery Epicenter Foundation Inc in the amount of \$1,307,116.01
- Funding for the contracts will be entirely from City/County Opioid Abatement settlement funds. These funds are accounted for in their own special revenue fund, separate from the general fund.
- Based on projections of actual expenditures out three years, there will be sufficient funds to cover the contracts.
- These amounts have been included in FY24 Adopted Budget and FY25 Proposed Budget.

Fiscal Impact:

Not to exceed thirty-six-month expenditure: \$5,515,608.61

Based on projections of actual expenditures out three years, there will be sufficient funds to cover the contracts. These amounts have been included in FY24 Adopted Budget and FY25 Proposed Budget.

Analyst: Toni Merrill

Ok to Sign:

