

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2016 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on Tuesday, November 10, 2015, at 9:30 a.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Sources</b>	<b>FY16 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY16 Budget after Proposed Amendment</b>
Water Renewal and Replacement	Fund Balance-Unreserved	\$ 20,310,090	\$ 161,680	\$ 20,471,770
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Vehicles and Heavy Equipment	\$ 1,315,000	\$ 161,680	\$ 1,476,680
<b>Fund</b>	<b>Revenue / Sources</b>			
Sewer Renewal and Replacement	Fund Balance-Unreserved	\$ 36,716,490	\$ 271,310	\$ 36,987,800
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Vehicles and Heavy Equipment	\$ 1,702,000	\$ 271,310	\$ 1,973,310
<b>Fund</b>	<b>Revenue / Sources</b>			
Fleet Management	Fund Balance-Unreserved	\$ 4,651,160	\$ 580,710	\$ 5,231,870
	<b>Expenditure / Uses</b>			
Fleet Management	Vehicles and Heavy Equipment	\$ 6,580,530	\$ 580,710	\$ 7,161,240

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk