

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Function: Physical Environment    Activity: Water Transportation

Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement

**Description:** The existing water mains owned by Pinellas County conflict with the proposed road and drainage improvements. The water mains will be relocated or realigned to accomodate the proposed City project along Rosery Rd. NE in Largo

Start: 01-OCT-23      Finish: 01-OCT-26

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Planning
Commission District, Single Member	District 5
Drainage Basin	19 Allens Creek
Location	Largo
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

Budget						FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431470	Physical Environment	Program: 2321	Water								
020.62	020.62-Design	Water Distrib				82,000	50,000	65,000	0	0	0	0	197,000
Project Total for : Fund: 4034 Water Renewal&Replacement						Center: 431470	CIP Planning & Design	Program: 2321	Water				
						82,000	50,000	65,000	0	0	0	0	197,000
Total for Project: 006180A						82,000	50,000	65,000	0	0	0	0	197,000

Funding Source													
Water Funds						82,000	50,000	65,000	0	0	0	0	197,000
Funding Total:						82,000	50,000	65,000	0	0	0	0	197,000

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Function: Physical Environment    Activity: Water Utility Services

Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement

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Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Planning
Commission District, Single Member	District 5
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Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
030.62	030.62-Const. Water Distrib				0	1,050,000	640,000	0	0	0	0	1,690,000
Project Total for : Fund: 4034 Water Renewal&Replacement					Center: 431471	Construction Management	Program: 2321	Water				
						0	1,050,000	640,000	0	0	0	1,690,000
Total for Project: 006180A						0	1,050,000	640,000	0	0	0	1,690,000

Funding Source												
Water Funds					0	1,050,000	640,000	0	0	0	0	1,690,000
Funding Total:					0	1,050,000	640,000	0	0	0	0	1,690,000

**Pinellas County Capital Improvement Program**  
**Project Budget Detail Report**

<b>Report Total:</b>	82,000	1,100,000	705,000	0	0	0	0	1,887,000
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