

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment **Activity:** Sewer Services

Project: 005221A Pump Station 182 Rehabilitation

Description: Full rehabilitation of a master sanitary sewer pumping station. Rehabilitation activities to include new pumps, pipes, valves, electrical and communications.

Start: 01-MAR-22 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Commission District, Single Member	District 6 - Kathleen Peters
Location	Madeira Beach
Utilities Project Category	Pump Stations

Budget	FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer			
020.470	020.470-Design Sewer Treatmn		50,000	0	0	0	0	100,000
030.470	030.470-Const. Sewer Treatmn		0	3,631,000	0	0	0	3,631,000
Project Total for : Fund: 4052		Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer		
			50,000	3,681,000	0	0	0	3,731,000
Total for Project: 005221A			50,000	3,681,000	0	0	0	3,731,000

Funding Source	2026	2027	2028	2029	2030	2031	Total
Sewer Funds	50,000	0	0	0	0	0	3,731,000
Funding Total:	50,000	0	0	0	0	0	3,731,000
Report Total:	50,000	0	0	0	0	0	3,731,000