Amendment No. 9 to Agreement No. 00010246.0



This Amendment No. 9 is entered into by and between County of Pinellas, Florida ("County") and Environmental Systems Research Institute, Inc. ("Esri"). The County and Esri shall be referred to collectively as the "Parties" and individually as a "Party."

WHEREAS, the Parties entered into an Enterprise License Agreement with an effective date of April 24, 2012 and subsequently amended it with Amendments 1 through 8 (together with the Enterprise Agreement, the "Agreement"); and

WHEREAS, the parties desire to amend the Agreement to extend the term of the Agreement for an additional five (5) years from April 24, 2025 through April 23, 2030 and update applicable terms and appendices at a cost of seven million, five hundred dollars (\$7,500,000.00).

NOW THEREFORE, the Parties agree to the following:

- 1. Article 1 Definitions is revised to add the following new definition:
 - **"Unit-Priced Items"** means optional separately orderable Products, or Services or maintenance that are available subject to a per-unit license fee, subscription fee, or maintenance fee. Pricing for Unit-Priced Items is not included in the EA Fee. Unit-Priced Items, if included in the EA, will be licensed in accordance with the Master Agreement unless stated otherwise.
- 2. Section 7.1, Term is revised to add the following new sentence at the end of the subsection: "Unless terminated as provided in Article 7 of this Agreement, the term of this Agreement is extended for an additional five (5) years from April 24, 2025, through April 23, 2030 ("Amd 9 Extension Term")."
- Delete and replace Appendix, A Software and Deployment Schedule, with the attached Appendix A Software and Deployment Schedule, which shall supersede and apply during the Amd 9 Extension Term.
- 4. Delete and replace Appendix B, ELA Fee Schedule, with the attached Appendix B, EA Fee Schedule, which shall supersede and apply during the Amd 9 Extension Term.
- 5. This Amd 9 Extension Term is subject to a total not to exceed expenditure amount of \$7,500,000.00. \$6,000,000.00 of this \$7,500,000.00 is allocated to the Annual EA Fee of \$1,200,000.00 for each of Years 1 through 5 respectively (\$1,200,000.00 x 5 = \$6,000,000.00). The remaining \$1,500,000.00 may be utilized by the County on an as needed basis to purchase any of the optional Unit-Priced Items contained in Appendix B EA Fee Schedule below, during the Amd 9 Extension Term.

Except as may be specifically modified by this Amendment No. 9, all other terms and conditions of the Agreement and any prior Amendment(s) or Addendum(s) constitute the entire agreement between the Parties and supersede all prior and contemporaneous agreements or representations, written or oral, concerning the subject matter of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 9 as of the date of the last party to sign below.

ACCEPTED AND AGREED:

	$\cap \Box$	DINIELLAC	
COUNT	UГ	PINELLAS.	, FLORIDA

(County)

Authorized Signature

Printed Name: Brian Scott

Title: Chair

Date: January 14, 2025

ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.

(Esri)

Authorized Signature

Printed Name: Timothy Brazeal

Title: Sr. Manager, Commercial and Government Contracts

Date: Nov 15, 2024

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APPROVED AS TO FORM

By: <u>Keiah Townsend</u> Office of the County Attorney

APPENDIX A SOFTWARE AND DEPLOYMENT SCHEDULE

County may Deploy the Enterprise license Software up to the total quantity of licenses indicated below to licensees during the Amd 9 Extension Term.

Table A-1
Enterprise License Software - Uncapped Quantities

Product	Total
ArcGIS Enterprise: ArcGIS Enterprise (Advanced and Standard)	Uncapped
ArcGIS Enterprise Extensions: ArcGIS 3D Analyst, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Schematics, ArcGIS Spatial Analyst, and ArcGIS Workflow Manager	Uncapped
ArcGIS GIS Server: Advanced, Standard, Basic	Uncapped
ArcGIS Enterprise Additional Capability Servers: ArcGIS Image Server, ArcGIS GeoEvent Server	Uncapped
ArcGIS Monitor	Uncapped
ArcGIS Runtime Advanced	Uncapped
ArcGIS Runtime Analysis Extension	Uncapped
Mapping and Charting Solutions: Esri Production Mapping for Desktop (Single and Concurrent Use)	Uncapped

Table A-2a EA Products—Capped Quantities

Perpetual Products	Rolled-In Qty. (if applicable)	Qty. to Be Deployed	Total
ArcGIS Desktop Concurrent Use	10	0	10
ArcGIS Desktop Extension – Data Reviewer – Concurrent Use	5	0	5
ArcGIS Desktop Extension – Workflow Manager Classic – Concurrent Use	10	0	10
ArcGIS Enterprise Mission Server 4-core production	0	2	2
ArcGIS Enterprise Mission Server 4-core staging	0	2	2
ArcGIS Enterprise Workflow Manager Server Advanced 4-core production	0	2	2
ArcGIS Enterprise Workflow Manager Server Advanced 4-core staging	0	2	2

Table A-2b EA Products—Capped Quantities

ArcGIS Enterprise	Quantity per Year
ArcGIS Enterprise Editor User Type Annual Subscription (Contributor)	10
ArcGIS Enterprise Mobile Worker User Type Annual Subscription	374
ArcGIS Enterprise Creator User Type Annual Subscription	98
ArcGIS Enterprise GIS Standard User Type Annual Subscription (Professional)	48
ArcGIS Enterprise GIS Advanced User Type Annual Subscription (Professional Plus)	42
ArcGIS Enterprise Editor User Type Annual Subscription – Public Safety Continuously Staffed (Contributor)	50
ArcGIS Enterprise Mobile Worker User Type Annual Subscription - Public Safety Continuously Staffed	850
ArcGIS Enterprise Creator User Type Annual Subscription - Public Safety Continuously Staffed	50
ArcGIS Enterprise GIS Advanced User Type Annual Subscription - Public Safety Continuously Staffed (Professional Plus)	25
ArcGIS Insights for ArcGIS Enterprise Annual Subscription	31
ArcGIS Workflow Manager for ArcGIS Pro Enterprise Annual Subscription	19

ArcGIS Online (1 Organizational Subscription)	Quantity per Year
ArcGIS Online Viewer Annual Subscription	1240
ArcGIS Online Editor Annual Subscription (Contributor) (250 credits per user)	67
ArcGIS Online Mobile Worker Annual Subscription (250 credits per user)	264
ArcGIS Online Creator Annual Subscription (500 credits per user)	232
ArcGIS Online GIS Standard User Type Annual Subscription (Professional)	46
ArcGIS Online GIS Advanced User Type Annual Subscription (Professional Plus)	40
ArcGIS Workflow Manager Advanced Organizational Capability Extension for ArcGIS Online	1

ArcGIS Insights for ArcGIS Online	44
ArcGIS Urban	10
Business Analyst Online Web App Standard	15
Business Analyst Online Web App Advanced	5
ArcGIS Online Premium Feature Data Store M4 for one ArcGIS Online Organization	1
ArcGIS Hub Premium Unlimited ArcGIS Online Community	1
Site Scan for ArcGIS Custom 1 Year License up to 50,000 images per year	1
ArcGIS Indoors Maps for ArcGIS Online	1
ArcGIS Indoors Spaces for ArcGIS Online	1
ArcGIS Indoors Positioning System (IPS) for ArcGIS Online	1

ArcGIS Online Emergency Surge Organization (1 Organizational Subscription)	Quantity per Year	
State and Local Public Safety Named User Program ArcGIS Online Creator in Surge Environment Annual Subscription* (500 credits per user)	5	
State and Local Public Safety Named User Program ArcGIS Online Mobile Worker in Surge Staffed Environment Annual Subscription* (250 credits per user)	5	

^{*} Includes the ability to add an unlimited number of users of the types shown above during an activation of the EOC (partial or full) via request to Esri Disaster Response Program http://www.esri.com/services/disaster-response/form. When the EOC returns to standard operations, you will have 2 weeks to return to normal with the original quantity of named users.

APPENDIX B EA FEE SCHEDULE

The Amd 9 Extension Term EA Fee is \$6,000,000.00. The EA Fee is in consideration of the EA Products, EA Maintenance, Esri User Conference registrations, Esri Premium Support Services and Esri Enterprise Advantage Program.

	Year 1 (April 24, 2025 - April 23, 2026)	Year 2 (April 24, 2026 - April 23, 2027)	Year 3 (April 24, 2027 - April 23, 2028)	Year 4 (April 24, 2028 - April 23, 2029)	Year 5 (April 24, 2029 - April 23, 2030)	Total
Annual EA Fee	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000

Number of Esri International User Conference Registrations per Year	20			
Authorized Tier-Two Standard Support Callers	6			
Number of Sets of Backup Media, if Requested	1			
Esri Premium Support Services (PSS)	 One annual subscription Assigned Technical Account Manager 2 authorized PSS callers & unlimited premium support cases 24/7/365 case response & work clock Prioritized case management One hour response time for all PSS issues Premium access to the My Esri Portal Quarterly review of PSS cases & service 			
Esri Enterprise Advantage Program **	 One annual subscription 200 Technical Advisor hours Annual one-day Planning Meeting Quarterly Technology Webcasts 200 Learning and Services Credits 			
Amd 9 Extension Term	Five (5) Years from April 24, 2025			

^{**} Unused Learning and Services credits will expire 24 months from their purchase date, or one month after the expiration of the program, whichever is first. Learning and Services credits are a flexible way for your organization to receive focused technical enablement support. These credits are not intended for use on project-specific professional services. Any project-related activities requiring Esri Project Services support will be scoped, budgeted, and scheduled outside of the Advantage Program. You can find more information about the Advantage Program at www.esri.com/services/eeap. Any activities proposed to be completed under the Advantage Program would be subject to review and approval by Esri to ensure alignment with the intent of the Advantage Program. At time of renewal, Esri reserves the right to update Advantage Program terms to reflect the latest program offering. Advantage Program is provided subject to the terms and conditions contained in Master Agreement Products and Services No. 00279787.0.

Optional Unit-Priced Items

The following optional Unit-Priced Items are available for purchase by the County during this Amd 9 Extension Term at the prices referenced below. These optional Unit-Priced Items will be provided in accordance with the terms and conditions of the Master Agreement Products and Services No. 00279787.0. To acquire an optional Unit-Priced Item, the County must issue a purchase order to Esri in accordance with the instructions in Sections 5.1 (b)-(c) of this EA and reference the terms and conditions of Master Agreement Products and Services No. 00279787.0.

Optional Unit-Priced Items	2025	2026	2027	2028	2029
Advantage Program with 100 Learning & Service Credits & 100 Technical Advisor Hours	\$113,900	\$119,400	\$125,200	\$131,300	\$137,800
Additional Learning & Service Credits (100)	\$71,800	\$75,300	\$79,000	\$82,900	\$87,000
Additional Learning & Service Credits (50)	\$35,900	\$37,650	\$39,500	\$41,450	\$43,500
Additional Technical Advisor Hours (100)	\$31,700	\$33,200	\$34,800	\$36,500	\$38,300

A - 9 - Enterprise Agreement - Pinellas County, FL

Final Audit Report 2024-11-15

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