

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

February 27, 2025

Page 1 of 2

Parameters: Project: 003147A P Park Interceptor Coll Imp Plan Type Code: Planning Fund Type: All

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment											
Activity: Sewer Services											
Project: 003147A Pinellas Park Interceptor Collection System Improvements											
Fund: 4052 Sewer Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2421 Sewer											
020.010 Grant Design EPA 700,000	700,000	0	0	0	0	0	0	0	0	0	700,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2421 Sewer	700,000	0	0	0	0	0	0	0	0	0	700,000
Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer											
020.471 Design Sewer Collect 1,050,000	1,050,000	250,000	250,000	250,000	0	0	0	0	0	0	1,800,000
030.1 Agreement Construct 0	0	1,000,000	2,500,000	1,500,000	0	0	0	0	0	0	5,000,000
030.471 Const. Sewer Collect 0	0	1,500,000	5,000,000	2,000,000	0	0	0	0	0	0	8,500,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer	1,050,000	2,750,000	7,750,000	3,750,000	0	0	0	0	0	0	15,300,000
Total for Project: 003147A Pinellas Park Interceptor Collection System Improvements	1,750,000	2,750,000	7,750,000	3,750,000	0	0	0	0	0	0	16,000,000
Funding Source:											
Sewer Funds 1,050,000	1,050,000	1,750,000	5,250,000	2,250,000	0	0	0	0	0	0	10,300,000
Grant - State 700,000	700,000	0	0	0	0	0	0	0	0	0	700,000
Joint Participation Agreement 0	0	1,000,000	2,500,000	1,500,000	0	0	0	0	0	0	5,000,000
Funding Total:	1,750,000	2,750,000	7,750,000	3,750,000	0	0	0	0	0	0	16,000,000

Project Description: Replace the existing 42" interceptor and 54" interceptor at 62nd Ave, and provide upgrades to the City's pump station (city funded through a JPA).

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 6
Location	Pinellas Park
Utilities Project Category	Force Mains / Interceptors
Utilities Project Category	Transmission Pipes

