



**Sheriff Bob Gualtieri**  
**Pinellas County Sheriff's Office**  
*"Leading The Way For A Safer Pinellas"*

October 31, 2018

Honorable Kenneth Welch, Chairman  
Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, Florida 33756

RE: Fiscal Year 2017-2018

Dear Commissioner Welch:

Enclosed is our check in the amount of \$833,545 which represents excess revenues over expenditures for Fiscal Year 2017-2018.

The amount above includes \$404,220 of unspent capital funds for the Electronic Medication Administration Record system (EMAR) which will be completed in Fiscal Year 2018-2019. Unexpended grant funds totaled \$429,325. A grant carry forward of \$335,840 is needed as follows:

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
Crime Stoppers	\$ 5,980	\$ 77,080	\$ -	\$ 83,060
FBI - JTTF	11,200			11,200
HIDTA 2018	81,870	34,790		116,660
IPTM - HVE Traffic Safety	10,810			10,810
JAG '16 After School Program		71,070		71,070
NADDI 2017		230		230
Smart Policing Initiative	11,200	24,740		35,940
State Farm - TRADD		6,870		6,870
Grants Total	\$ 121,060	\$ 214,780	\$ -	\$ 335,840
Capital Total = EMAR			\$ 404,220	\$ 404,220
<b>TOTAL</b>	<b>\$ 121,060</b>	<b>\$ 214,780</b>	<b>\$ 404,220</b>	<b>\$ 740,060</b>

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At this time I am requesting a budget amendment to our Fiscal Year 2018-2019 budget in the amount of \$740,060 to complete the EMAR project and grant programs.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written in a cursive style.

Sheriff Bob Gualtieri  
Pinellas County, Florida

BG:SEK/tkf

Enclosure

cc: Barry A. Burton, County Administrator  
Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court  
Bill Berger, Director, Office of Management and Budget  
Don Mello, Manager, Office of Management and Budget