

LH834 Final Report Appendix C Performance Measures Rpt_

Reinvestment Grant Performance Measure Report -					
Program Year 1		Q1	Q2	Q3	Q4
Performance Measures		3/1 – 5/31/22	6/1 – 8/31/22	9/1 – 11/30/22	12/1 – 2/28/23
E-1.1. Performance Measure Target: Percent <u>arrested while enrolled.</u>					<=20%
					8%
The total number of Program participants arrested while enrolled in the Program <i>(for the 1st time)</i> .		0	0	1	0
The total number of Program participants <i>(enrolled during the quarter)</i> .		0	0	5	8
E-1.2. Performance Measure Target: Percent who are <u>arrested within 6months following</u> successful Program discharge.					<=50%
					#DIV/0!
The total number of all Program participants who successfully completed the Program who are arrested within six months of Program discharge		0	0	0	0
The total number of Program participants who successfully complete the Program.		0	0	0	0
If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data:					
E-1.3. Performance Measure Target: Percent who do not reside in a stable housing environment at admission who reside in a <u>stable housing environment within 90 days</u> of admission					25%
					100%
The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission. <i>(In 90 days or discharged)</i>		0	0	0	1
The total number of Program participants not residing in a stable housing environment at Program admission.		0	0	0	1
E-1.4. Performance Measure Target: Percent not employed and eligible for employment at admission <u>who are employed full or part time within 180 days</u> of admission.					25%
					100%
Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission. <i>(In 180 days or discharged)</i>		0	0	1	0
Total number of Program participants not employed and eligible for employment at Program admission. <i>(In 180 days or discharged)</i>		0	0	1	0
If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter:					
E-1.5. Performance Measure Target: Percent <u>assisted in applying for Social Security or other benefits</u> for which they are eligible but not receiving at admission.					80%
					100%
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits.		0	0	2	4
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission.		0	0	2	4
E-1.6. Performance Measure Target: Percent successfully completing program services who exhibit <u>stabilization or reduction in 2 American Society of Addiction Medicine (ASAM)</u> dimensions.					80%
					#DIV/0!
The total number of Program participants successfully completing program services who exhibit stabilization or reduction in a minimum of two ASAM dimensions.		0	0	0	0
The total number of Program participants who successfully complete the Program.		0	0	0	0
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If necessary, please explain the methodology used to collect employment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting data during this quarter:					

*EDITS IN RED ARE BY CONTRACT MANAGER ADRIAN WILLIAMS (AW)

Revised (9/14/22)

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Reinvestment Grant Performance Measure Report -					
Program Year 1	Q1	Q2	Q3	Q4	Total Target / % Achieved
Performance Measures	3/1 – 5/31/22	6/1 – 8/31/22	9/1 – 11/30/22	12/1 – 2/28/23	
E-1.7. Performance Measure Target: Percent who <u>successfully complete the Program</u> .					50%
					0%
Total number of Program participants who successfully complete the Program.	0	0	0	0	0.00
Total number of Program participants who complete the Program.	0	0	1	0	1.00
If necessary, please explain the methodology used to collect benefit data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter:					

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TAC - Reinvestment Grant Performance Measure Report-																
Program Year 1																
Other Data Elements		**Enter numbers in the gray-shaded cells only **				Performance Results										
Enrollment, Receiving Services, Screening/Assessment, Discharge		Q1	Q2	Q3	Q4	YTD						LTD				
		3/1 – 5/31/22	6/1 – 8/31/22	9/1 – 11/30/22	12/1 – 2/28/23	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	1 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)		0	0	19	18	37							37			
Number of individuals who were admitted to the program during this quarter (enter number)		0	0	5	8	13	52%	25	5	10	15	20	13	52%	25	20
Number of active program participants being served this quarter (enter number)		0	0	5	13	18							18			
Number of program participants successfully discharged from the program this quarter (enter number)		0	0	0	0	0							0	0%		
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)																
Number of individuals who received/completed CIT training during this quarter (enter number)		0	0	0	0	0							0			
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)																
Number of individuals who received MHFA training during this quarter (enter number)		0	0	0	0	0		10					0		10	
Recidivism: Individuals Arrested (if data is easily attainable)																
Number of participants in the program who had at least one arrest during this quarter (enter number)		0	0	1	0	1							1			
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)		0	0	1	0	1							1			
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)		0	0	0	0	0							0			
Notes regarding the data elements completed above:																

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Reinvestment Grant Performance Measure Report -						
Program Year 2	Q1	Q2	Q3	Q4	Total Target / % Achieved	
Performance Measures	3/1 – 5/31/23	6/1 – 8/31/23	9/1 – 11/30/23	12/1 – 2/28/24	YTD	LTD
E-1.1. Performance Measure Target: Percent <u>arrested while enrolled</u>.					<=20%	
					6%	7%
The total number of Program participants arrested while enrolled in the Program <i>(for the 1st time)</i> .	0	1	0	0	1.00	2.00
The total number of Program participants <i>(enrolled during the quarter)</i> .	5	1	4	7	17.00	30.00
E-1.2. Performance Measure Target: Percent who are <u>arrested within 6months following</u> successful Program discharge.					<=50%	
					8%	8%
The total number of all Program participants who sucessfully completed the Program who are arrested within six months of Program discharge	0	1	0	0	1.00	1.00
The total number of Program participants participants who successfully complete the Program.	3	6	3	0	12.00	12.00
<i>If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data :</i>						
E-1.3. Performance Measure Target: Percent who do not reside in a stable housing environment at admission who reside in a <u>stable housing environment within 90 days of admission</u>					25%	
					50%	67%
The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission. <i>(In 90 days or discharged)</i>	1	0	0	0	1.00	2.00
The total number of Program participants not residing in a stable housing environment at Program admission. (In program 90 days or discharged)	1	0	0	1	2.00	3.00
E-1.4. Performance Measure Target: Percent not employed and eligible for employment at admission who are <u>employed full or part time within 180 days of admission</u>.					25%	
					69%	71%
Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission.	4	3	2	0	9.00	10.00
Total number of Program participants not employed and eligible for employment at Program admission. <i>(In 180 days or discharged)</i>	5	3	2	3	13.00	14.00
<i>If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :</i>						
E-1.5. Performance Measure Target: Percent <u>assisted in applying for Social Security or other benefits</u> for which they are eligible but not receiving at admission.					80%	
					100%	100%
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits.	5	1	4	7	17.00	23.00
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission.	5	1	4	7	17.00	23.00
E-1.6. Performance Measure Target: Percent successfully completing program services who exhibit <u>stabilization or reduction in 2 American Society of Addiction Medicine (ASAM) dimensions</u>.					80%	
					100%	100%
The total number of Program participants successfully completing program services who exhibit stabilization or reduction in a minimum of two ASAM dimensions.	3	6	3	0	12.00	12.00
The total number of Program participants who successfully complete the Program.	3	6	3	0	12.00	12.00
3						
E-1.7. Performance Measure Target: Percent who <u>successfully complete the Program</u>.					50%	
					63%	60%
Total number of Program participants who successfully complete the Program.	3	6	3	0	12.00	12.00
Total number of Program participants who complete the Program.	5	8	5	1	19.00	20.00
<i>If necessary, please explain the methodology used to collect benefit data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :</i>						

TAC - Reinvestment Grant Performance Measure Report														
Program Year 2														
Other Data Elements	**Enter numbers in the gray-shaded cells only **				Performance Results									
Enrollment, Receiving Services, Screening/Assessment, Discharge	Q1	Q2	Q3	Q4	YTD					LTD				
	3/1 – 5/31/23	6/1 – 8/31/23	9/1 – 11/30/23	12/1 – 2/28/24	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET 2 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	31	0	8	14	53							90		
Number of individuals who were admitted to the program during this quarter (enter number)	5	1	4	7	17	43%	40	8	16	24	32	30	46%	52
Number of active program participants being served this quarter (enter number)	17	13	9	11	50							68		
Number of program participants successfully discharged from the program this quarter (enter number)	3	6	3	0	12							12	8%	158 126
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)														
Number of individuals who received/completed CIT training during this quarter (enter number)	0	0	0	0	0							0		
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)														
Number of individuals who received MHFA training during this quarter (enter number)	0	0	0	0	0		10					0		30
Recidivism: Individuals Arrested (if data is easily attainable)														
Number of participants in the program who had at least one arrest during this quarter (enter number)	0	1	0	0	1							2		
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	5	8	5	1	19							20		
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	0	1	0	0	1							1		
Notes regarding the data elements completed above:														

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Reinvestment Grant Performance Measure Report -									
Program Year 3				Q1	Q2	Q3	Q4	Total Targe / % Achieved	
Performance Measures				3/1 – 5/31/24	6/1 – 8/31/24	9/1 – 11/30/24	12/1 – 2/28/25	YTD	LTD
E-1.1. Perfomance Measure Target: Percent <u>arrested while enrolled</u> .								<=20%	
								8%	9%
The total number of Program participants arrested while enrolled in the Program <i>(for the 1st time)</i> .				0	3	1	1	5.00	3.00
The total number of Program participants <i>(enrolled during the quarter)</i> .				19	16	12	12	59.00	35.00
E-1.2. Performance Measure Target: Percent who are <u>arrested within 6months following successful Program discharge</u> .								<=50%	
								4%	4%
The total number of all Program participants who sucessfully completed the Program who are arrested within six months of Program discharge				1	0	0	0	1.00	1.00
The total number of Program participants participants who successfully complete the Program.				1	5	9	8	23.00	23.00
If necessary, please explain the methodology used to collect arrest data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data :									
E-1.3. Performance Measure Target: Percent who do not reside in a stable housing environment at admission who reside in a <u>stable housing environment within 90 days of admission</u>								25%	
								100%	113%
The total number of Program participants not residing in a stable housing environment at Program admission who live in a stable housing environment within 90 days of Program admission. <i>(In 90 days or discharged)</i>				1	8	1	3	13.00	9.00
The total number of Program participants not residing in a stable housing environment at Program admission.				6	2	1	4	13.00	8.00
E-1.4. Performance Measure Target: Percent not employed and eligible for employment at admission <u>who are employed full or part time within 180 days of admission</u> .								25%	
								89%	64%
Total number of all Program participants not employed and eligible for employment at Program admission who are employed full or part-time within 180 days of Program admission.				1	6	7	2	16.00	7.00
Total number of Program participants not employed and eligible for employment at Program admission. <i>(In 180 days or discharged)</i>				10	1	5	2	18.00	11.00
If necessary, please explain the methodology used to collect housing data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :									
E-1.5. Performance Measure Target: Percent <u>assisted in applying for Social Security or other benefits for which they are eligible but not receiving at admission</u> .								80%	
								100%	100%
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission who are assisted with applying for such benefits.				19	16	12	12	59.00	35.00
Total number of Program participants who were eligible for, but not receiving, social security or other benefits at Program admission.				19	16	12	12	59.00	35.00
E-1.6. Performance Measure Target: Percent successfully completing program services who exhibit <u>stabilization or reduction in 2 American Society of Addiction Medicine (ASAM) dimensions</u> .								80%	
								100%	100%
The total number of Program participants successfully completing program services who exhibit stabilization or reduction in a minimum of two ASAM dimensions.				1	5	9	8	23.00	23.00
The total number of Program participants who successfully complete the Program.				1	5	9	8	23.00	23.00
If necessary, please explain the methodology used to collect employment data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting data during this quarter :									
E-1.7. Performance Measure Target: Percent who <u>successfully complete the Program</u> .								50%	
								56%	230%
Total number of Program participants who successfully complete the Program.				1	5	9	8	23.00	23.00
Total number of Program participants who complete the Program.				2	8	19	12	41.00	10.00
If necessary, please explain the methodology used to collect benefit data, including the source of the data, who collects/reports the data, and any peculiarities and/or barriers to reporting this data during this quarter :									
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TAC - Reinvestment Grant Performance Measure Report														
Program Year 3														
Other Data Elements	**Enter numbers in the gray-shaded cells only **				Performance Results									
Enrollment, Receiving Services, Screening/Assessment, Discharge	Q1	Q2	Q3	Q4	YTD							LTD		
	3/1 – 5/31/24	6/1 – 8/31/24	9/1 – 11/30/24	12/1 – 2/28/25	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET 3 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	29	20	16	0	65							155		
Number of individuals who were admitted to the program during this quarter (enter number)	19	16	13	0	48	120%	40	8	16	24	32	78	74%	105 84
Number of active program participants being served this quarter (enter number)	28	40	39	12	119							187		
Number of program participants successfully discharged from the program this quarter (enter number)	1	5	9	8	23							35	57%	
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)														
Number of individuals who received/completed CIT training during this quarter (enter number)	0	0	0	0	0							0		
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)														
Number of individuals who received MHFA training during this quarter (enter number)	0	0	0	0	0		10					0		30
Recidivism: Individuals Arrested (if data is easily attainable)														
Number of participants in the program who had at least one arrest during this quarter (enter number)	1	3	1	0	5							7		
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	3	7	19	12	41							61		
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	1	1	1	0	3							4		
Notes regarding the data elements completed above:														