

## OMB Contract Review

<b>Contract Name</b>	Agreements between Pinellas County, the Florida Botanical Gardens Foundation, and the Majeed Foundation for the Construction of the Majeed Discovery Gardens within the Florida Botanical Gardens			
GRANICUS	21-1368A	<b>Contract #</b>	N/A	<b>Date:</b> 07/09/2021

**Mark all Applicable Boxes:**

Type of Contract									
CIP		Grant		Other	X	Revenue	X	Project	

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$N/A
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	\$N/A
<b>Cost Center(s)</b>	253230 / 100200	<b>Contract Amount</b>	\$N/A
<b>Program(s)</b>	1005, 1385, 1386	<b>Amount Available</b>	<b>Total: \$N/A</b>
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY22		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Parks and Conservation Resources (PCR) has partnered with the Florida Botanical Gardens Foundation (FBG Foundation) to conceptualize and design a children’s garden to enhance the visitor experience at the Florida Botanical Gardens. Implementation of this project requires funding and construction management.

The proposed license agreements (2) are between Pinellas County, the FBG Foundation, and the Majeed Foundation for the construction of the children’s garden on the grounds of the Florida Botanical Gardens and to accept funding from the Majeed Foundation for naming rights to the children’s garden which will be named the Majeed Discovery Garden. Both agreements are required for the funding and construction of this project to move forward.

The total cost for the construction of the new Majeed Discovery Garden is approximately \$2.3 million, and construction is scheduled to begin in January 2022. The funding for this project has been completely raised by the Foundation with a major donation coming from the Majeed Foundation in the amount of \$600,000 for naming rights. **As a result, this project will require no additional funding from the County for construction. General maintenance will be handled using existing resources already included in the FY22 Proposed Budget. Future repair or replacement costs (Exhibit D, Attachment I - FBGF Agreement) will be split evenly between the FBG Foundation and the County (Parks Group 3 - Northcentral) as resources are available. All revenue generated from Majeed Discovery Garden bookings and events generated by either the FBG Foundation or the County will be split evenly between the County and the FBG Foundation.**

**Analyst: Charlie Jenkins**

**Ok to Sign:**

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.