

Modernization - Renovation - Strategic Expansion

Terminal Improvement Program

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Why We Are Here Today

- The original expansion concept ultimately exceeded available funding.
- Stakeholders identified modernization as the Airport's highest priority.
- Aging infrastructure and operational deficiencies should be addressed first.
- The proposed program delivers a fiscally responsible path while preserving future expansion opportunities.

Five Factors Led to Our Recommendation

1. Fiscal Stewardship - project costs exceeded available funding
2. Stakeholder Input - Staff, Airline, TSA, FAA, Airport Tenants
3. Aging Infrastructure - needs renewal
4. Operational Efficiency - passenger flow, baggage operations, security processing, gate utilization
5. Long-Term Vision - preserve flexibility for future growth

History Timeline

2019 Ground-Level Departure Area Completed (Gates 7-11)



2023 Expansion program initiated



2024 Design Team selected



2025 Estimated Cost Exceeded Available Funding

Project Paused for Strategic Reassessment ↔ Stakeholder Engagement

↔ FAA Coordination/Concurrence



2026 Terminal Modernization - Renovation - Strategic Expansion Program

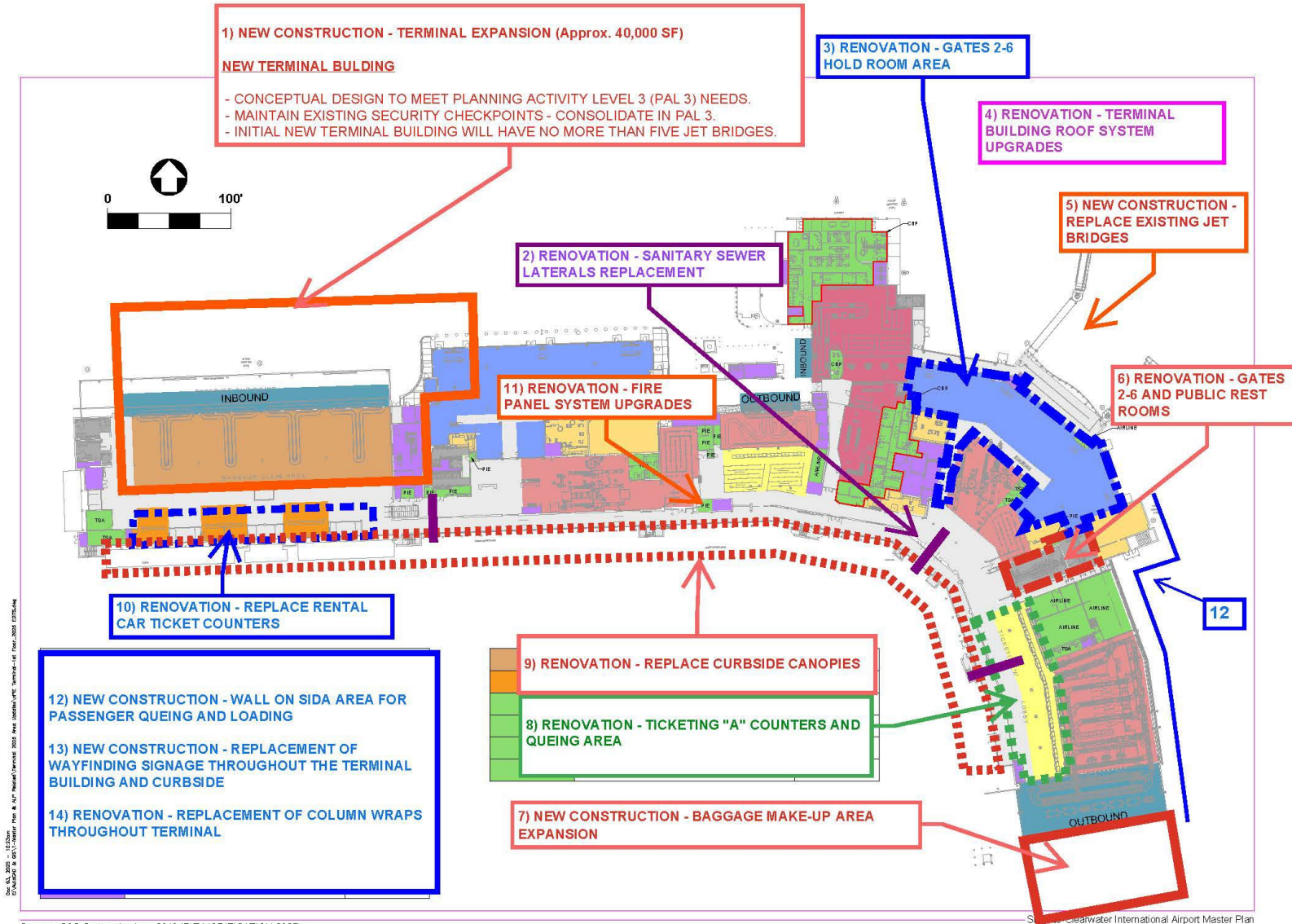


FIGURE 2.2-2
 PASSENGER TERMINAL - FIRST FLOOR PLAN

This project is not about building less. It's about investing smarter.

1. Extends the useful life of the terminal
2. Improves passenger experience
3. Enhances airport safety and security
4. Increases operational efficiency
5. Supports continued economic development
6. Positions PIE for future expansion

Amendment #1 | CMAR

Preconstruction

New Project		
New Contract Amount	Minus original contract	Amendment amount
\$1,373,465.44	\$374,895.00	\$998,570.44

Amendment #1 | C&S

Preconstruction and Construction

New Project		
New Contract Amount	Minus original contract	Amendment amount
\$21,439,617.26	\$14,331,447.75	\$7,108,169.51

Owner's Rep | AID

Preconstruction and Construction Services

New Project		
New Contract Amount	Minus original contract	Amendment amount
\$1,742,865.82	\$0.00	\$0.00

Project Delivery Schedule

Task	Month / Year (completion)
Conceptual / Preliminary	Dec 2026
Schematic Design (30%)	June 2027
Schematic Design (60%)	November 2027
Schematic Design (90%)	March 2028
Board Approval & Issued for Construction	March - June 2028
Construction Administration	June 2028-July 2032
Project Closeout	December 2032

Thank You and Questions