

RESOLUTION NO. 17- 77

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY17 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 17th day of October, 2017, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Building Services Fund budget and the total County budget for FY17 as follows:

BUILDING SERVICES FUND (1030)

Center / Program/ Account	Number		Current Budget as of 9/23/17	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1263	Building Permits Program			
Account	3221000	Building Permits-MSTU	\$5,307,460	\$429,400	\$5,736,860
				<u><u>\$429,400</u></u>	
<u>Appropriations</u>					
Center	222010	Building Permits			
Program	1263	Building Permits Program			
Account	5120001	Regular Salaries & Wages	\$2,562,460	\$133,140	\$2,695,600
Account	5210001	FICA Taxes	\$210,660	\$5,650	\$216,310
Account	5220001	Retirement Contributions	\$226,260	\$17,090	\$243,350
Account	5230001	Hlth,Life,Dntl,Std,Ltd	\$974,380	\$36,520	\$1,010,900
Account	5340001	Other Contractual Svcs	\$460,000	\$210,000	\$670,000
Account	5640001	Machinery And Equipment	\$135,000	\$27,000	\$162,000
Total				<u><u>\$429,400</u></u>	

Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Justice, and upon roll call the vote was:

AYES: Long, Welch, Eggers, Gerard, Justice, Morroni, and Seel.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: 
Office of the County Attorney