

OMB Granicus Review

Granicus Title	Contract with the State of Florida Department of Health for the operation of the Florida Department of Health in Pinellas County.				
Granicus ID#	25-1505A	Reference #		Date	10/8/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y- Annual	Original Amount	\$8,013,000.00
Fund(s)	1002	Amount of Change (+/-)	0
Cost Center(s)	302010	Total Amount	\$8,013,000.00
Program(s)	1583	Amount Available	\$8,013,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y-FY26
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the contract with the State of Florida Department of Health for the Fiscal Year (FY) 2026 operation of the Florida Department of Health in Pinellas (DOH Pinellas).

- The contract provides direct ad valorem support to the State of Florida Department of Health pursuant to Chapter 154 Florida Statutes for the operation of DOH Pinellas to promote, protect, maintain, and improve the health and safety of all citizens and visitors through a system of coordinated county health departments.
- Funding in an amount not to exceed \$8,013,000.00 has been included in the Adopted FY26 Budget. These funds are generated by a dedicated millage rate of 0.0713 mills levied countywide as adopted at the Second Public Hearing on September 18, 2025.
- The County's share includes \$5,943,080.00 for core services and \$2,069,920.00 for the School Nurse Program. Since October 1, 2024, the School Nurse Program has provided approximately 531,579 services.
- Services maintained by the DOH Pinellas include environmental health services, communicable disease control, prevention services, primary care services, and School Nurse Programs. During the first three-quarters of FY25 (October - June), DOH Pinellas provided services to 79,215 clients.
- This contract does not include the Pinellas County Health Program, which is under a separate contract.
- This contract is included in the FY26 Adopted Budget in the Health Department Fund.

Fiscal Impact:

Funding in the amount of \$8,013,000.00 is consistent with the adopted FY26 Budget. These funds are generated by a dedicated millage rate of 0.0713 mills levied countywide under 1002.302010.5810001.1583.

The State's appropriated responsibility is an amount not to exceed \$25,672,379.00.

Analyst: **Toni Merrill**

Ok to Sign: ☒
