

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 004351A Replace Passenger Portal Gates 7-11

Description: Design and install of a new passenger portal for Gates 7-11. The portal is a technology tool that keep from TSA or Airport staff from having to man the exit area from Gates 7-11 to ensure that no one enters from the non-secure area.

Start : 01-OCT-19 Finish : 01-APR-21

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - Kathleen Peters
Location	Clearwater

Budget	Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program								
020.1 Design-Source 1	0	350,000	0	0	0	0	0	350,000
030.1 Construction-Source1	0	0	500,000	0	0	0	0	500,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program	0	350,000	500,000	0	0	0	0	850,000
Total for Project: 004351A	0	350,000	500,000	0	0	0	0	850,000
Funding Source								
Airport Funds	0	350,000	500,000	0	0	0	0	850,000
Funding Total:	0	350,000	500,000	0	0	0	0	850,000