

OMB Granicus Review

Granicus Title	Dedication to Public Use and Declaration of Restrictive Covenants between the Florida Communities Trust, the City of Dunedin, and Pinellas County for the Gladys E. Douglas Preserve acquisition.				
Granicus ID#	23-0967A	Reference #	N/A	Date	06/21/23

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	002168B

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,200,000.00
Fund(s)	3001	Amount of Change (+/-)	0
Cost Center(s)	417100	Total Amount	\$1,200,000.00
Program(s)	3003	Amount Available	Total: \$1,200,000.00
Account(s)	3347001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a Dedication to Public Use and Declaration of Restrictive Covenants in which the County is dedicating the Gladys Douglas property as a recreation area for the general public's use and agreeing to the Restrictive Covenants Declaration. The completion and approval of which will allow the County to obtain reimbursement from the Florida Communities Trust, Florida Department of Environmental Protection (FDEP) in the amount of \$1,200,000.00

The County contributed \$3,500,000 to the City of Dunedin for the acquisition of the Gladys Douglas property in 2021. This contribution was funded by Local Infrastructure Surtax (Penny for Pinellas) and budgeted under Capital Improvement Program project 002168A – Environmental Lands Acquisition. 002168A – Environmental Lands Acquisition was included in the FY21-FY26 Six-Year Capital Improvement Program Plan.

In addition to this FDEP grant for \$1,200,000, the County was awarded another reimbursement-based grant with FDEP for \$1,500,000 (payment received). This total grant award of \$2,700,000 reduces the County's share to \$800,000.00.

- FDEP agreement F2104 is \$1,200,000.00
- FDEP agreement L2106 is \$1,500,000.00
- This grant is for reimbursement of expenditures that occurred in FY21.
- Project 002168A – Environmental Lands Acquisition was created for Parks and Conservation Services so they may acquire environmentally sensitive lands. It was not created solely for the Gladys Douglas acquisition project. That is why project 002168A has budget in FY23 and planned in outer years, even though the Gladys Douglas acquisition portion of this project is complete.
- Restrictive Covenants in this document are nearly the same as they appear in the grant agreement with one addition: VIII Covenants Relating to Use of the Property 2. e. any change in the character or use of the Project Site from the use expected at the date of the issuance of any series of Bonds contributing to the funding of the Project.

Analyst: Kristen Pittman

Ok to Sign:

