### **OMB Granicus Review**

<b>Granicus Title</b>	Dedication to Public Use and Declaration of Restrictive Covenants between the Florida							
	Communities Trust, the City of Dunedin, and Pinellas County for the Gladys E. Douglas							
	Preserve acquisition.							
Granicus ID#	23-0967A	Reference #	N/A	Date	06/21/23			

#### Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	Х	Other	Revenue	Х	Project	002168B	

#### **Fiscal Information:**

New Contract (Y/N)	N	Original Amount	\$1,200,000.00
Fund(s)	3001	Amount of Change (+/-)	0
Cost Center(s)	417100	Total Amount	\$1,200,000.00
Program(s)	3003	Amount Available	Total: \$1,200,000.00
Account(s)	3347001	Included in Applicable	v
Fiscal Year(s)	FY23	Budget? (Y/N)	Ť

#### **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a Dedication to Public Use and Declaration of Restrictive Covenants in which the County is dedicating the Gladys Douglas property as a recreation area for the general public's use and agreeing to the Restrictive Covenants Declaration. The completion and approval of which will allow the County to obtain reimbursement from the Florida Communities Trust, Florida Department of Environmental Protection (FDEP) in the amount of \$1,200,000.00

The County contributed \$3,500,000 to the City of Dunedin for the acquisition of the Gladys Douglas property in 2021. This contribution was funded by Local Infrastructure Surtax (Penny for Pinellas) and budgeted under Capital Improvement Program project 002168A — Environmental Lands Acquisition. 002168A — Environmental Lands Acquisition was included in the FY21-FY26 Six-Year Capital Improvement Program Plan.

In addition to this FDEP grant for \$1,200,000, the County was awarded another reimbursement-based grant with FDEP for \$1,500,000 (payment received). This total grant award of \$2,700,000 reduces the County's share to \$800,000.00.

- FDEP agreement F2104 is \$1,200,000.00
- FDEP agreement L2106 is \$1,500,000.00
- This grant is for reimbursement of expenditures that occurred in FY21.
- Project 002168A Environmental Lands Acquisition was created for Parks and Conservation Services so they may acquire environmentally sensitive lands. It was not created solely for the Gladys Douglas acquisition project. That is why project 002168A has budget in FY23 and planned in outer years, even though the Gladys Douglas acquisition portion of this project is complete.
- Restrictive Covenants in this document are nearly the same as they appear in the grant
  agreement with one addition: VIII Covenants Relating to Use of the Property 2. e. any change in
  the character or use of the Project Site from the use expected at the date of the issuance of any
  series of Bonds contributing to the funding of the Project.

Analyst: Kristen Pittman Ok to Sign:

# Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

**Project: 002168A Environmental Lands Acquisition** 

**Description:** Acquisition of environmentally sensitive lands

Start: 01-OCT-17 Finish: 01-OCT-28

## **Project Classifications:**

2017 Penny List Projects published during the 2017 Penny IV Education Campaign

CIE Elements Recreation , Open Space & Culture

CIP Phase Construction

CIP Phase Recurring Program Project

Location Countywide

Penny Program Preserving Parks & Our Environment

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 417100 Culture and Recreation	Program: 3003	Countywide Parks	Projects					
010.1	010.1-Acq- Penny	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000
Project Total f	or: Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Re	creation Progr	ram: 3003 Count	ywide Parks Proje	cts			
		3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000
	Total for Project: 002168A	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000
<b>Funding Source</b>									
Penny for Pinellas		3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000
<b>Funding Total:</b>		3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000
Report Total:		3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,000,000