

**PINELLAS COUNTY, FLORIDA**  
**FY2015 BOARD BUDGET AMENDMENT**

**General Fund**

**Board Budget Amendment Number No. 10**

**FUND:**

**0001**

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/03/15	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	27,967,290	(84,400)	27,882,890
<b>Total</b>				<b><u>(84,400)</u></b>	
231010 1291	5310001	Communications County Organization Support Professional Services	73,960	19,600	93,560
	5640001	Machinery and Equipment	50,000	37,000	87,000
1292	5640001	Public Information Machinery and Equipment	0	27,800	27,800
<b>Total</b>				<b><u>84,400</u></b>	

**EXPLANATION:**

This amendment realigns appropriation from the General Government cost center to the Communications cost center within the General Fund. Appropriation is needed in the Communications cost center for the payment of unanticipated capital and operating expenses, arising from emergency equipment purchases due to failure, including equipment for the BCC Assembly room. Appropriation is available in the General Fund Reserve for Contingencies. This amendment is not consistent with the FY15 estimates provided during the FY16 budget development process.

Administrator/Assistant Mark J. Woodard

Filed with Board \_\_\_\_\_