

Pinellas County
Office of Asset Management
0001 - General Fund
Budget Summary Report

Expenditures

Major Object	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Budget	FY21 Estimate	FY22 Request	Budget to Budget Change	Budget to Budget % Change
Personal Services	0	227,139	413,406	723,090	623,830	736,440	13,350	1.8%
Operating Expenses	0	119,662	23,736	72,160	34,340	26,090	(46,070)	-63.8%
Capital Outlay	0	50,478	0	0	0	8,380	8,380	100.0%
Expenditures Total	0	397,280	437,142	795,250	658,170	770,910	(24,340)	-3.1%