

OMB Contract Review

Contract Name	Public Transportation Grant Agreement with the Florida Department of Transportation for the rehabilitation of Runway 18/36 at St. Pete-Clearwater International Airport.		
File ID#	18-1345A	Contract #	G0Y98

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other		Revenue	<input checked="" type="checkbox"/>	Project	<input checked="" type="checkbox"/>

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$900,000
Fund(s)	4001	Amount of Change	n/a
Cost Center(s)	100200	Contract Amount	\$900,000
Program(s)	2049	Amount Available	Total: \$1,153,737
Account(s)	3896410	Included in Applicable Budget? (Y/N)	FY19: \$57,700 FDOT Revenue, CIP Project #000035A Total Account Budget: \$1,153,737
Fiscal Year(s)	FY19 thru FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a Public Transportation Grant Agreement (Contract No .G0Y98) for the pavement rehabilitation and associated runway lighting replacement of the Airport's primary runway, Runway 18/36 (PID 000035A). This grant can be used for design and construction. The date of completion of the agreement is 6/30/2022.

The FDOT total agreement amount is \$900,000 and is being matched with \$900,000 in Airport funds. The approved FY19 CIP includes estimated revenue from FDOT and Airport funds at \$57,700 each. The remaining grant funds are included in the out years of the CIP. The budgets for FDOT and FAA grants will be corrected in the FY20 budget cycle as the budgets were input on the incorrect task lines.

The total estimated cost of the project is \$18M, per the FY19 CIP approved budget. The attached FAA grant is for design. The Airport anticipates receiving another FAA grant for construction. The project is sufficiently budgeted.

Analyst: Erica Mitchell

Ok to Sign:

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.