

MSTU - BCC Project Summary

			FY16 - FY9	FY20	Total to Date		
as of 3/11/2020		Dedicated Funding: \$220,000 per fiscal year FY16 to FY20	\$ 880,000.00	\$ 220,000.00	\$ 1,100,000.00		
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
East Lake Recreation	4/11/2017	East Lake Recreation Recycled Plastic Trash Bins	\$ 14,500.00	\$ 13,392.00	\$ -	\$ 1,108.00	Completed
East Lake Recreation	8/23/2016	East Lake Recreation Motorized Gate	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
East Lake Recreation	8/23/2016	Sealing and striping of parking lot (1)	\$ 20,000.00	\$ 4,801.93	\$ -	\$ 15,198.07	Completed
East Lake Recreation	2/6/2018	East Lake Recreation - Two (2) Water Fountain/Bottle Filling Stations	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	Completed
East Lake Recreation	4/9/2019	Redirect unused funds from parking lot to Reading Garden (1)	\$ (15,000.00)			\$ (15,000.00)	n/a
		East Lake Recreation - Two (2) Shade Structures and Bleachers (Meadow Fields)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal East Lake Recreation			\$ 70,500.00	\$ 69,193.93	\$ -	\$ 1,306.07	
East Lake Library	4/11/2017	East Lake Library Children's Reading Garden (1)	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	Completed
East Lake Library	4/11/2017	East Lake Library Self-Checkout Kiosk	\$ 10,000.00	\$ 5,934.00	\$ -	\$ 4,066.00	Completed
East Lake Library	4/11/2017	East Lake Library Early Childhood Corner/Activity Center	\$ 10,000.00	\$ 7,483.53	\$ -	\$ 2,516.47	Completed
East Lake Library	2/6/2018	East Lake Library Furniture for the New Community Room	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	Completed
East Lake Library	4/9/2019	East Lake Library - New Carpet (Entryway, Adult Services, Member Services)	\$ 20,000.00	\$ 19,000.00	\$ -	\$ 1,000.00	Completed
Subtotal East Lake Library			\$ 67,000.00	\$ 59,417.53	\$ -	\$ 7,582.47	
CSA Palm Harbor Recreation	8/23/2016	Palm Harbor Floor Repair/ Replace	\$ 20,000.00	\$ 9,225.00	\$ -	\$ 10,775.00	Completed
CSA Palm Harbor Recreation	4/11/2017	CSA Palm Harbor "New Digital Road Sign"	\$ 25,000.00	\$ 20,381.00	\$ -	\$ 4,619.00	Completed
Palm Harbor Recreation	2/6/2018	Palm Harbor Recreation - New Flooring, Multipurpose Palm Room (approximately 63% of cost estimate)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
CSA Palm Harbor	4/9/2019	CSA Palm Harbor - Harbor Hall Acoustical Upgrade	\$ 19,400.00	\$ 1,931.39	\$ 17,468.61	\$ -	In Progress
Subtotal Palm Harbor Recreation			\$ 84,400.00	\$ 51,537.39	\$ 17,468.61	\$ 15,394.00	
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology	\$ 20,000.00	\$ 19,989.46	\$ -	\$ 10.54	Completed
Palm Harbor Library	4/11/2017	Palm Harbor Library "Replace Digital Road Sign"	\$ 20,000.00	\$ 19,949.00	\$ -	\$ 51.00	Completed
Palm Harbor Library	2/6/2018	Palm Harbor Library - New Laptops, Printers and Tables	\$ 10,120.00	\$ 10,036.27	\$ -	\$ 83.73	Completed
Palm Harbor Library	4/9/2019	Palm Harbor Library - New Vehicle (Outreach Services)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Palm Harbor Library			\$ 70,120.00	\$ 69,974.73	\$ -	\$ 145.27	
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets	\$ 10,000.00	\$ 7,411.40	\$ -	\$ 2,588.60	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair	\$ 10,000.00	\$ 5,750.00	\$ -	\$ 4,250.00	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Lightning Prediction System Software	\$ 4,995.00	\$ -	\$ 4,995.00	\$ -	In Progress
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Repair Chain Link Fence (Complex)	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	In Progress
Subtotal SJWAA			\$ 47,495.00	\$ 23,161.40	\$ 17,495.00	\$ 6,838.60	
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection	\$ 13,500.00	\$ 13,195.00	\$ -	\$ 305.00	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Fence Repair and Replacement	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Field Light Repairs	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Pending Invoice
Subtotal SYAA			\$ 37,350.00	\$ 32,045.00	\$ 5,000.00	\$ 305.00	
Lealman Fire District	3/21/2017	Lealman Fire District LED sign	\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	Completed
Subtotal Lealman Fire District			\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	

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as of 3/11/2020			Dedicated Funding: \$220,000 per fiscal year FY16 to FY20		FY16 - FY9	FY20	Total to Date
			\$	880,000.00	\$	220,000.00	\$ 1,100,000.00
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
Feather Sound	8/15/2017	Rubberized mulch for playground at Earl Maize Rec Center	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Feather Sound			\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace	\$ 35,000.00	\$ 32,500.00	\$ -	\$ 2,500.00	Completed
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement	\$ 10,000.00	\$ 9,300.00	\$ -	\$ 700.00	Completed
Subtotal Cross Bayou Little League			\$ 45,000.00	\$ 41,800.00	\$ -	\$ 3,200.00	
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing	\$ 5,000.00	\$ 4,158.10	\$ -	\$ 841.90	Completed
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating	\$ 7,000.00	\$ 6,376.26	\$ -	\$ 623.74	Completed
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign	\$ 20,000.00	\$ 12,505.00	\$ -	\$ 7,495.00	Completed
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Association Complex Resurface Tennis Courts	\$ 15,000.00	\$ 13,500.00	\$ 1,500.00	\$ -	Completed
Subtotal TVCA			\$ 47,000.00	\$ 36,539.36	\$ 1,500.00	\$ 8,960.64	
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)	\$ 32,650.00	\$ 32,650.00	\$ -	\$ -	Completed
Subtotal Crystal Beach Community Association			\$ 32,650.00	\$ 32,650.00	\$ -	\$ -	
St. Petersburg College - Civic Building	3/12/2019	Support construction of SPC's new Civic Building	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	Pending
Subtotal St. Petersburg College			\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	\$ 5,000.00	\$ 4,536.30	\$ -	\$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	\$ 9,000.00	\$ 8,656.49	\$ -	\$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	\$ 10,100.00	\$ 9,217.34	\$ -	\$ 882.66	Completed
Subtotal HPNFC			\$ 24,100.00	\$ 22,410.13	\$ -	\$ 1,689.87	
Largo for Youth, Inc	7/23/2019	Purchase Field Equipment and Player Safety Items	\$ 7,300.00	\$ 868.46	\$ 6,431.54	\$ -	In Progress
Subtotal Largo for Youth, Inc			\$ 7,300.00	\$ 868.46	\$ 6,431.54	\$ -	
Subtotal of Approved Items (Allocated Funds)			\$ 597,915.00	\$ 484,597.48	\$ 67,895.15	\$ 45,422.37	
Unallocated MSTU Funds (reflects only approved projects above)			\$ 502,085.00			\$ 502,085.00	
Total Available for New Projects (including lapse from completed projects)						\$ 547,507.37	
Scheduled on BCC Agenda - Organization Name	Agenda Date	Project Description	Funding Request			Fiscal Impact: Available Funds	
Florida Dream Center	4/7/2020	Wood Chipper/Shredder and Zero-Turn Lawn Mower	\$ 17,000.00	< enter +	> enter -	\$ (17,000.00)	
			\$ 614,915.00	Allocated If Approved			
			\$ 485,085.00	Unallocated If Approved		\$ 485,085.00	
				Total Available If Approved		\$ 530,507.37	

Summary of MSTU Special Projects Approved by the Board of County Commissioners

as of 3/11/2020

Total Appropriated (FY16-FY20)	\$ 1,100,000.00
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Organization Name	Unincorporated Area	Citizen Survey Area	Amount Committed and/or Spent	Number of Requests Supported
Tierra Verde Community Association	Tierra Verde	Beaches	\$ 38,039.36	4
Feather Sound	Feather Sound	Mid County	\$ 20,000.00	1
High Point Neighborhood Family Center	High Point	Mid County	\$ 22,410.13	3
Largo For Youth, Inc	Largo	Mid County	\$ 7,300.00	1
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	\$ 40,656.40	5
Seminole Youth Athletic Association	Seminole	Mid County	\$ 37,045.00	5
Cross Bayou Little League	Seminole	Mid County	\$ 41,800.00	2
St. Petersburg College	Seminole	Mid County	\$ 20,000.00	1
Crystal Beach Community Association	Crystal Beach	North County	\$ 32,650.00	1
East Lake Recreation	East Lake	North County	\$ 69,193.93	5
East Lake Library	East Lake	North County	\$ 59,417.53	5
Palm Harbor Recreation	Palm Harbor	North County	\$ 69,006.00	4
Palm Harbor Library	Palm Harbor	North County	\$ 69,974.73	4
Lealman Fire District	Lealman	South County	\$ 24,999.55	1
Total Spent or Still Committed			\$ 552,492.63	42
Available Unspent from Completed Projects			\$ 45,422.37	
Remaining Uncommitted from Total Budgeted			\$ 502,085.00	
Total Available (Unspent + Uncommitted)			\$ 547,507.37	

Row Labels	Amount Committed/Spent	Projects Supported
Beaches	\$ 38,039.36	4
Mid County	\$ 189,211.53	18
North County	\$ 300,242.19	19
South County	\$ 24,999.55	1
Grand Total	\$ 552,492.63	42

