

OMB Contract Review

Contract Name	Grant agreement with the Florida Department of Environmental Protection for the Dunedin Causeway Resiliency and Adaptation Plan.				
GRANICUS	23-1011D	Contract #	FDEP Agreement # 23PLN131	Date:	12/12/23 Revised 12/21/23

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	x	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$600,000
Fund(s)	1001	Amount of Change	n/a
Cost Center(s)	100200,436084	Contract Amount	\$600,000
Program(s)	2204	Amount Available	\$0
Account(s)	3313901,5310001	Included in Applicable Budget? (Y/N)	No
Fiscal Year(s)	FY24, FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for a grant agreement with the Florida Department of Environmental Protection for the Dunedin Causeway Resiliency and Adaptation Plan.

FDEP provides grant funding in the amount of \$600,000.00 for the Dunedin Causeway Resiliency and Adaptation Plan. Funding is reimbursable to the County once activities are completed. No County match is required. County will expend funds over a two-year period from FY24-25 and the expenditure breakdown is as follows:

FY24: \$200,000
FY25: \$400,000

Total funding for this agreement is \$600,000 and will be reimbursed by the Grant. No match is required. Funding is reimbursed to County upon completion of deliverables. Funding for this agreement is not included in FY24 Adopted Budget, as the grant was awarded after the budget development timeframe. A Budget Amendment might be needed in FY24 to recognize unanticipated revenue and expenditure within the Transportation Trust Fund. A budget request for FY25 will be submitted during the FY25 Budget Development.

Analyst:
Yana Matiyuk

Ok to Sign: