

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Airports**

**Project: 004351A    Replace Passenger Portal Gates 7-11**

**Description:** Design and install of a new passenger portal for Gates 7-11. The portal is a technology tool that keep from TSA or Airport staff from having to man the exit area from Gates 7-11 to ensure that no one enters from the non-secure area.

Start : 01-OCT-19    Finish : 01-APR-21

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Commission District, Single      District 6 - Kathleen Peters  
Member  
Location                              Clearwater

Budget		Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
020.1	Design-Source 1	0	175,000	0	0	0	0	0	175,000
020.9	Design-FDOT	0	175,000	0	0	0	0	0	175,000
030.1	Construction-Source1	0	0	250,000	0	0	0	0	250,000
030.9	Construct - FDOT	0	0	250,000	0	0	0	0	250,000
<b>Project Total for : Fund: 4001</b>		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program			
		0	350,000	500,000	0	0	0	0	850,000
<b>Total for Project: 004351A</b>		0	350,000	500,000	0	0	0	0	850,000
<b>Funding Source</b>									
Grant - State		0	175,000	250,000	0	0	0	0	425,000
Airport Funds		0	175,000	250,000	0	0	0	0	425,000
<b>Funding Total:</b>		0	350,000	500,000	0	0	0	0	850,000

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**Report Total :**

0

350,000

500,000

0

0

0

0

850,000