

OMB Contract Review

Contract Name	Interlocal Agreement with Hillsborough County for Limited Solid Waste Processing Services				
File #	20-749A	Contract #	n/a	Date:	5/19/20

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$0
Fund(s)	4021	Amount of Change	\$0
Cost Center(s)	432928	Contract Amount	See below
Program(s)	2224	Amount Available	See below
Account(s)	Various operating accounts	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY20 & FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Both Pinellas County (PC) and Hillsborough County (HC) operate their own respective Waste-to-Energy (WTE) facilities. Currently, if PC were to experience a WTE facility outage or transfer station outage, PC would most likely need to landfill waste entering the facility. Landfilling waste is not optimal, as that limits the overall life of the landfill to service the needs of PC.

As a result of conversations between staff of both PC WTE and HC WTE, it was determined that an interlocal agreement that provides for mutual aid of processing Municipal Solid Waste (MSW) would be beneficial for both counties.

Highlights of the interlocal agreement are as follows.

- Neither county would be obligated to accept waste from the other.
- Receiving county must provide advance approval of waste being delivered to receiving county's WTE facility.
- Any MSW accepted by other county will not be landfilled (it must go to WTE).
- Types of materials that are excluded from this agreement include hazardous waste, bulky waste, and yard waste.
- Agreement term is perpetual until terminated in writing by either party.
- Tipping fees to be charged will be the prevailing rate at the point in time of disposal at the respective facility. These will be in-county rates; no out-of-county surcharges or rates will be charged.

Because this will be on an as-needed basis, there are no currently budgeted expenditures for this potential need. There are also no currently budgeted revenues for this potential need. If the need arises for PC to deliver MSW to HC WTE, costs will be funded by Solid Waste Enterprise Funds. If costs cannot be absorbed within current appropriation, the department will seek a budget amendment.

Analyst: *Linda Larkins*

Ok to Sign:

Date: 6/12/20